

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

July 16, 2019

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
ENGINEERING					
CIP 31332 68976	<u>18th STREET and RIGSBEE DRIVE</u>	4/19 6/20	5,200 1,240	Paving on 18 th Street is under construction adjacent to Meadows Elementary. Drainage channel construction is in progress. Waterline installation is in progress on 18 th Street. Waterline and storm sewer is complete and paving is under construction on 18 th Street from Redbud to R Avenue.	15% Construction
CIP 71111	<u>2019 Drainage Improvements</u>	3/20 12/20	900	Consultant is preparing a scope and fee. Expect to go to Council for contract approval on Aug. 12 th .	0% Design
CIP 37866	<u>ALLEY RECONSTRUCTION – Dallas North Estates</u>	2/19 10/19	883	Construction started on Feb 27, 2019. Working with Atmos to coordinate conflicts on alleys at Mollimar and Monticello.	10% Construction
CIP 37757	<u>ALLEY RECONSTRUCTION – PLANO PARK ADDITION</u>	10/18 8/19	988	Construction complete on Jasmine/Japonica and Laurel/Hawthorne alleys. Construction underway on Japonica/Laurel alley, expected to be complete in late July/early August.	95% Construction
CIP 37789	<u>ALLEY RECONSTRUCTION- WESTGATE ADDITION & REDBUD LN</u>	7/18 8/19	1,623	Construction substantially complete on Alley #s 1, 2, 4, 5 & 6. Alley #3 at Cambridge Drive & #7 behind Redbud Lane currently underway.	75% Construction
CIP 37821	<u>BRIDGE REPAIRS PHASE II</u>	7/18 8/19	2,260	Repairs to 12 out of 16 bridges are substantially complete. Pavement and deck repairs to the bridge located on Plano Pkwy across White Rock Creek will be completed on July 24 th .	85% Construction
CIP 37743	<u>BRIDGE REPAIRS PHASE III</u>	1/20 8/20	2,000	The consultant made site visits to all 41 bridges on our list and prioritized them in a preliminary report that is under City review.	75% Design
CIP 34553	<u>COIT ROAD AT KCS – PEDESTRIAN IMPROVEMENTS</u>	6/19 10/19	338	Pre-construction meeting held June 17, 2019. Construction currently underway on northbound and southbound inside lanes.	30% Construction
CIP 37769	<u>COIT ROAD SCREENING WALLS – BONITA DRIVE TO MALTON DRIVE</u>	10/19 7/20	2,250	Final plans due 8/19. Franchise utility coordination underway.	95% Design
CIP 31189 68192	<u>COMMERCE DR RECONSTRUCTION – 15th ST to PLANO PKWY</u>	6/20 3/21	2,400	Consultant PSA approved at 6/24/19 Council meeting. Consultant currently performing the project survey.	5% Design
CIP 31162 68152	<u>DALLAS NORTH ESTATES #2 PAVING & WATER IMPROVEMENTS</u>	10/19 9/20	2,983 660	Final plans due on 7/31/19. Franchise utility coordination underway.	75% Design

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CIP 31174 68160	<u>DOBIE DRIVE- PARK BOULEVARD TO K AVENUE</u>	9/19 6/20	1,850 500	Design is complete. Bidding to commence in August. Construction to begin in October 2019.	100% Design
CIP 37832	<u>DOUGLASS SIDEWALKS</u>	7/19 9/19	250	A route and property acquisition feasibility study is underway to connect pedestrian facilities in the area bound by the 13th/14th Connector, J Avenue, F Avenue, and the Cotton Belt Rail Line. The design phase will follow with Phase I construction of accessibility routes.	5% Study
CIP 34551	<u>DOWNTOWN PARKING LOTS</u>	8/19 4/20	1,100	Construction contract on 7/22/19 City Council agenda for award. Anticipate start of construction in August.	100% Design
CIP 48813	<u>DOWNTOWN WASTEWATER IMPROVEMENTS</u>	6/19 10/19	600	Contractor has begun the submittal process.	5% Construction
CIP 68986	<u>ELEVATED TANK SECURITY FENCING</u>	4/19 10/19	949	Contractor is still waiting for delivery of materials. Second phase will remain on hold pending existing NTMWD construction.	5% Construction
CIP 48865 70111	<u>EROSION CONTROL-Padre, Dunmoor, Buckboard & Rockbrook</u>	1/18 8/19	343 347	Construction is nearing completion at the Rowlett Creek site, expected to be complete in July. Rockbrook and Dunmoor sites are complete.	99% Construction
CIP 48906 70118	<u>EROSION CONTROL – 2105, 2019 and 2013 Briarcreek Lane</u>	8/18 8/19	123 545	Contractor has completed all items, final walk-thru complete, contractor working on punch list items; expected to complete in July.	99% Construction
CIP 70119	<u>EROSION CONTROL – Prairie Creek at Independence Pkwy.</u>	10/19 9/20	800	Survey and geotech borings complete. Preliminary plans submitted and are currently under review.	60% Design
CIP 31463 46680 68182	<u>I AVE RECONSTRUCTION – 14th STREET to 15th STREET</u>	12/18 8/19	550 50 60	Construction began January 7, 2019. Project slated for completion by end of July.	98% Construction
CIP 31461 Collin	<u>INTERSECTION IMPROVEMENTS – Coit at 15th & Custer at Plano Parkway</u>	12/16 12/19	830 700	Coit intersection construction is complete. A change order is being prepared for the contractor to complete the work at Custer/Plano Parkway.	60% Construction
CIP 31462 Collin	<u>INTERSECTION IMPROVEMENTS – McDermott Road, 15th Street, & Plano Parkway</u>	2/19 8/19	1300	Construction on-going at McDermott and Ohio intersection and work at Plano Parkway and K Ave is complete.	60% Construction
CIP 31459 Collin	<u>INTERSECTION IMPROVEMENTS – Park at DNT & Parker at DNT, Alma and Spring Creek</u>	7/19 4/20	1,137 1,137	Right turn lane(s) construction on SB Dallas North Tollway and Parker Road started on July 10 th .	1% Construction
CIP 37784	<u>Intersection Improvements – Plano Parkway at K Avenue</u>	N/A	39	Alignment study currently underway.	10% Study
CIP 31410 TxDOT	<u>INTERSECTION IMPROVEMENTS - Preston and Plano Parkway</u>	12/17 9/19	895 5,220	Paving on Plano Parkway is complete. Paving is underway on Preston Road in medians.	90% Construction

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CIP 31153 Collin	<u>LEGACY at PARKWOOD & COIT, SH190 to MAPLESHADE</u>	11/19 2/21	1,526 1,323	Design finalized for both phases; easement acquisition complete and utility coordination underway.	98% Design
CIP 37744 TxDOT	<u>LEGACY DRIVE AT DALLAS NORTH TOLLWAY PEDESTRIAN CROSSING</u>	10/19 2/20	384 356	90% design plans were submitted to TxDOT on 5/1/19, and expected to be returned to the City week of 7/22/19. Environmental report has been approved by TxDOT.	75% Design
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	3/20 4/21	1,036 2,200 1,163	Revised 95% plans received and currently under review. Appraisals and easement acquisitions are underway. Beginning utility relocation coordination.	95% Design
CIP 46688	<u>LOTUS DRIVE & DATA DRIVE PGBT SEWER LINE</u>	8/19 2/20	2,000	Lotus Drive & Data Drive is currently being advertised for bidding. PGBT portion is awaiting input for the sizing of arials and sewer line.	95% Design
CIP 37760	<u>MARSH LANE STREET LIGHTING – PLANO PARKWAY TO PARKER ROAD</u>	9/19 2/20	102	Final design currently under review.	99% Design
CIP 37779 Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	10/19 10/20	1,828 2,112 1,878	Consultant is working on City's final comments. Utility relocations are still ongoing at Coit, Custer, Alma, K Ave and Jupiter.	99% Design
CIP 37946 68946	<u>PARK FOREST NORTH and RUSSELL CREEK WATER REHAB</u>	9/18 9/19	1,651 1,297	Waterline is complete on all streets. Paving underway on Rainier Rd and Glyndon Dr.	95% Construction
CIP 37750 Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	10/19 6/20	1,150 1,387	Final plans submitted on 4/1/19. Coordination with utility companies on relocations are underway.	100% Design
CIP 31210	<u>PARKER ROAD RECONSTRUCTION – CUSTER ROAD TO ROUNDROCK TRAIL</u>	4/20 5/21	4,000	Preliminary design currently underway and scheduled for submittal in August.	40% Design
CIP 31376 46681	<u>PEACHTREE/LAUREL LANE 18-INCH SANITARY SEWER INTERCEPTOR</u>	8/18 8/19	1,300 1,000	Paving for Laurel from Peachtree to end is completed. The contractor is currently completing the manhole in Peachtree.	85% Construction
CIP 31272	<u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>	10/19 12/20	2,759	Final plans approved by TxDOT; consultant delivered signed/sealed plans. Utilities are clear. JD Abrams was low bid on 7/10.	100% Design
CIP 68201	<u>PRESTON ELEVATED TANK PAINTING</u>	10/19 3/20	1,260	Reviewed plans have been returned to the consultant to complete final design.	60% Design
CIP 71135	<u>RANCH ESTATES DRAINAGE IMPROVEMENTS</u>	10/19 04/20	215	Pre-final plans received and under review. SUE investigation underway. Meeting with HOA to be scheduled in July 2019.	95% Design
CIP 37792	<u>SCREENING WALLS-SPRING CREEK and BROUGHAM</u>	3/19 8/19	962	Project scheduled to be substantially complete by the end of July.	95% Construction

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CIP 37792	<u>SCREENING WALL REPLACEMENT - SPRING CREEK and MISSION RIDGE</u>	8/19 4/20	1,254	Construction contract on 7/22/19 City Council agenda for award. Anticipate start of construction early August.	100% Design
CIP 37758	<u>SCREENING WALL REPLACEMENT - COIT ROAD, INDEPENDENCE PARKWAY, RAINIER ROAD, and LEGACY DRIVE</u>	8/19 8/20	5,200	Construction contract on 7/22/19 City Council agenda for approval. Anticipate start of construction early August.	100% Design
CIP 37787	<u>SCREENING WALL REPLACEMENT - CUSTER RD FROM TREEHOUSE LN TO CROSS BEND and WOODED CREEK ADDITION</u>	7/20 2/21	2,000	Consultant PSA approval on 6/24/19 City Council agenda. Consultant currently performing project survey.	5% Design
CIP 37828	<u>SCREENING WALL REPLACEMENT - RED WOLF LANE AND 15TH STREET</u>	6/20 3/21	1,550	Consultant PSA on 8/12/19 City Council agenda for expenditure approval to begin design process.	0% Design
CIP 37806	<u>SCREENING WALL REPLACEMENT - INDEPENDENCE PARKWAY</u>	11/19 12/20	4,500	Consultant currently addressing preliminary review comments in final design.	70% Design
CIP 31260	<u>SHILOH RD. WIDENING - 14TH ST. TO PARK BLVD.</u>	4/20 4/21	3,300	Survey, geotechnical investigation and conceptual design underway. Conceptual design due in August.	25% Design
CIP 34558	<u>SIDEWALK IMPROVEMENTS - PLANO PARKWAY FROM INDEPENDENCE PARKWAY TO ALMA DRIVE</u>	12/19 12/20	1,600	95% plans returned to the consultant for corrections. Easement acquisition to begin in Summer, 2019.	95% Design
CIP 31219 68926	<u>SPRING CREEK NORTH AND SOUTH SERVICE ROADS</u>	4/19 3/20	4,720 1,575	Construction started April 1, 2019. Waterline construction (15% complete) currently underway on south side of Spring Creek working west from Blue Ridge Trail to Alma Drive. Paving on South side service roads to begin late-July.	35% Construction
CIP 37459 68459	<u>VALLEY CREEK DRIVE AND ARBORCOVE DRIVE IMPROVEMENTS</u>	11/19 7/20	1,000 300	90% plans submitted for review.	90% Design
CIP 37987 68987	<u>VILLAGE NORTH PH 1 WATER REHAB & ASSOCIATED PAVING AND SIDEWALK REPLACEMENT</u>	9/19 3/20	1,500 1,700	Design is 98% complete. Project scheduled to bid in Summer 2019 and construction to begin in early Fall 2019.	98% Design
CIP 68452	<u>WATER REHABILITATION FOR CROSS CREEK EAST #3A</u>	10/19 11/20	3,900	Preliminary plans returned to the consultant. The conceptual update revised by the consultant and is in City review.	40% Design
CIP 68452	<u>WATER REHABILITATION FOR CROSS CREEK EAST #3B</u>	10/19 11/20	4,500	Preliminary plans have been returned to the consultant.	50% Design
CIP 31379	<u>WAYSIDE HORNS AT PLANO PARKWAY</u>	8/19 10/19	140	Construction contract on 7/22/19 City Council agenda for award. Anticipate start of construction in August.	100% Design

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CIP 37917 68917	<u>WEST PLANO ESTATES & HUNTERS GLEN PH 1 WATER AND PAVEMENT REHAB</u>	7/19 2/20	2,300 3,000	Construction is in progress at La Quinta Dr and Loch Haven Dr.	10% Construction
CIP 37918 68918	<u>WEST PLANO ESTATES & HUNTERS GLEN PH2 WATER AND PAVEMENT REHAB</u>	4/20 12/20	2,000 2,800	Consultant currently performing project survey.	5% Design
CIP 37924 68924	<u>WESTGATE SUBDIVISION – PAVING AND WATERLINE IMPROVEMENTS</u>	12/19 12/20	4,000 500	Preliminary design currently underway. Consultant working on addressing City comments after review of the conceptual layout.	30% Design
CIP 31404 68403	<u>WOOD PARK 1 AND DALLAS NORTH ESTATES PAVING AND WATER IMPROVEMENTS</u>	Phase 1 - 3/19 8/19 Phase 2 – 11/19 11/20	3,000 525	Phase 1: Work is in progress at two locations. Street paving and sidewalk construction at Creekbend Dr & Stanford Dr and Alley reconstruction at Dartmouth Circle. Phase 2: Final Design is underway.	Phase 1 – 90% Construction Phase 2 - 90% Design
CIP 46-125	<u>WAYFINDING</u>	2/20 10/20	2,250	Met with consultant and design team to begin construction documents for review by both Parks and Engineering	Conceptual Design 100% Design for Construction 10%

Total Engineering CIP Budget \$134,230

FACILITIES

CIP 28171	<u>HIGH POINT NORTH MAINTENANCE FACILITY</u>	1/20 3/21	9,000	Continuing design; 50% Construction Documents due end of July.	75% Design
CIP 28824 28855	<u>ENFIELD PARK MAINTENANCE FACILITY</u>	7/18 10/19	6,043	Construction continuing	85% Construction
CIP 23412	<u>HIGH POINT TENNIS CENTER</u>	10/19 7/20	5,500	Construction Manager subcontractor bids due mid-July	100% Design
CIP 23411	<u>SENIOR CENTER EXPANSION AND RENOVATION</u>	12/17 3/19 Substantial (7/19)	7,650	Completing final punchlist and landscape establishment	100% Construction
CIP 23413	<u>LIBERTY RECREATION CENTER RENOVATIONS</u>	1/19 9/19	5,436	Construction continuing on interior, and external utilities	80% Construction
CIP 10221	<u>FIRE TRAINING FACILITY</u>	1/20 5/21	15,000	Continuing Design Development	40% Design
CIP 93171	<u>POLICE SUBSTATION AT MCDERMOTT</u>	3/19 5/20	13,000	Site work, paving, and foundation in progress	30% Construction

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CIP 17171	<u>DAVIS LIBRARY EXPANSION</u>	2019	5,250	Design consultant preparing proposal for remainder of design	25% Design
CIP 17172	<u>HARRINGTON LIBRARY EXPANSION</u>	2020	5,000	Interviewing 4 (of 13) Design Consultants 7/19/19	0% Design

Total Facilities CIP Budget 71,879

PARKS

CIP 22175 22170	<u>ARBOR HILLS NATURE PRESERVE – RESTROOM AND STORAGE</u>	11/19 2/20	400 400	A project to design a new restroom facility and modifications to the existing restroom to create a family restroom and maintenance storage space. Bid documents in preparation and bidder evaluation criteria in development. Consultant is Pacheco Koch.	100% Design
CIP 22172 27171 22408 27172	<u>CARPENTER PARK NORTH ATHLETIC FIELD IMPROVEMENTS</u>	3/19 8/20	10,997 4,140 146 195	Moisture conditioning still ongoing for artificial turf fields; building foundation piers complete. Filling for artificial turf fields to begin late July; 1000 semi-truckloads.	7% Construction
CIP 22193	<u>CHEYENNE PARK ATHLETIC FIELD LIGHTING</u>	11/19 2/20	1,350	Remove and replace aging athletic field lighting. Plan set completion restarted ('19 Bond item).	65% Design
CIP 70104	<u>CHISHOLM TRAIL EROSION CONTROL – SAN SIMEON</u>	10/18 9/19	700	Design to improve streambank stability for an area along Spring Creek that is threatening Chisholm Trail. Block wall modification at tie in; re-design pending.	90% Construction
CIP 22347 TxDOT Collin	<u>COTTONWOOD CREEK GREENBELT NORTH</u>	7/18 8/19	300 1,600 400	Trail east of Los Rios Blvd north along Cottonwood Creek to Chaparral Road. Culvert work at Acorn Drive completed. Work adjacent to the Los Rios undercrossing and Morton Vale Road ongoing.	90% Construction
CIP 22408 Collin	<u>COTTONWOOD CREEK GREENBELT SOUTH</u>	3/20 9/20	1,105 395	Trail on Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. Flood study submitted 6/25 and is under review. Additional designs for gabion wall adjacent to PESH ongoing.	90% Design
CIP 70120	<u>COTTONWOOD CREEK NO. 1 GREENBELT STUDY, GRADING AND DRAINAGE</u>	7/19 9/20	140	A project to prepare a hydraulic study of a portion of Cottonwood Creek No. 1 and construction documents for grading improvements from Park Blvd to Los Robles. PSA approval by Council 6/24. Agreement pending signatures. Consultant is Pacheco Koch.	0% Design

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CIP 22406	<u>DOG PARK AT BOB WOODRUFF PARK</u>	10/18 9/19	1,845	Construction of a dog park at Bob Woodruff Park located at the southeast corner of Park Boulevard and Shiloh Road. Fence and shade shelter work in progress. CO pending for additional grading/drainage work and sodding.	70% Construction
CIP 22192	<u>EVANS PARK RENOVATION</u>	1/20 7/20	900	The renovation project will include replacement of playground equipment and pit, pavilion replacement, lighting and walkway improvements, restriping the multi-use court, and replacement of landscape and irrigation. Construction plans ongoing. ('19 Bond item).	55% Design
CIP 22401	<u>HEDGCOXE UNDERCROSSING</u>	1/20 7/20	850	Trail connection at Hedgcoxe to provide connection between Plano and Allen. Coordination ongoing with Engineering in regards to culvert wing wall repairs and trail construction.	80% Design
CIP 70121	<u>INDIAN CREEK TRIBUTARY NO. 13 STUDY AND SHADY CREEK CIRCLE BANK STABILIZATION</u>	7/19	138	A project to prepare a hydraulic study of a portion of Indian Creek Tributary No. 13 and construction documents for streambank stabilization in the vicinity of Shady Creek Circle. PSA approval by Council scheduled for 7/22. Consultant is Walter P. Moore.	0% Design
CIP 21134 22345 22480	<u>LEGACY TRAIL – CROSSMARK SECTION</u>	5/18 12/19	324 1,604 959	Easement modification pending flood study review at drainage channel crossing. Stamped plans released by Engineering on 6/10. Contractor to re-mobilize in August.	75% Construction
CIP 22408	<u>LEGACY TRAIL – MEANS DRIVE TO PENELOPE LANE</u>	1/20 9/20	1,990	Trail connects to neighborhoods on both sides of White Rock Creek and at-grade crossing options have been programmed. Collin County Matching Grant application submitted 7/9. 90% Construction Documents under review.	90% Design
CIP 55501	<u>MCDERMOTT LIVING SCREEN</u>	6/19 9/19	123	The project replaces existing living screen located between 2509 and 2713 McDermott Road. Work to remove existing landscape & concrete mow strips has been completed. Irrigation started 7/9. Street boring is scheduled for 7/12 along with flagging of tree and shrub locations.	10% Construction
CIP 22174	<u>MEMORIAL PARK DONOR RECOGNITION PLAZA</u>	11/19 3/20	350	A project to create a space to allow for donors to recognize veterans. PSA development in progress; consultant is Kimley-Horn.	0% Design

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CIP 22179	<u>LOS RIOS PARK - CART PATH REMOVAL</u>	9/19 12/19	350	Development of bid set to remove former cart paths and bridges. Coordination in progress to develop bid documents. Preparing bid package to release by July 31.	99% Design
CIP 23171	<u>OAK POINT OUTDOOR AQUATIC FACILITY MASTER PLAN</u>	7/20 1/21	10,000	Draft master plan of concept presented on 6/13 at final public meeting. CMAR bids opened 7/9; evaluation meetings to begin in August.	45% Design
CIP 22177	<u>OAK POINT PARK AND NATURE PRESERVE - PHASE 2, HILLSIDE IMPROVEMENTS</u>	2/20 8/20	7,500	A project for Phase 2 with various improvements including pavilion, plaza, parking lot, trail, playground and restroom facility. Site plan revisions in progress. Consultant is MESA.	90% Design
CIP 22191	<u>OLD SHEPARD PLACE PARK RENOVATION</u>	11/20 9/21	3,100	Renovation to include new playground, new irrigation system, drainage improvements and new restroom building. Project scope development in progress. ('19 Bond item)	0% Design
CIP 70104	<u>EROSION CONTROL: LEGACY TRAIL, RUSSELL CREEK, OAK POINT TRAIL</u>	9/19 3/20	500	A project for erosion control/stabilization improvements at locations including the Legacy Trail pedestrian bridge between Quincy Lane and Preston Road, Russell Creek Park Trail at Independence Parkway, and the Oak Point Park & Nature Preserve pond. Project bid closed 6/7 with no bids. Project re-advertised for bid 7/10. Consultant is Kimley-Horn.	100% Design
CIP 53368	<u>PARK POND RESTORATION PROJECTS</u>	10/18 6/19	835	Pond restoration and silt removal for three sites: Prairie Meadow Park, Hoblitzelle Park, and White Rock Trail Park. Silt removal and disposal at White Rock Trail Park complete. Silt disposal at Hoblitzelle Park and Prairie Meadow Park pending change order.	90% Construction
CIP 70104	<u>PECAN HOLLOW EROSION CONTROL</u>	4/19 9/19	850	Conceptual, preliminary and final bank stabilization design for a portion of Cottonwood Creek located along Hole number 8 of Pecan Hollow Golf Course. Erosion control in place.	5% Construction
CIP 53382	<u>PLANO EVENT CENTER COURTYARD REDEVELOPMENT</u>	10/19 9/20	850	A project to provide conceptual options for programmable improvements with varying types of events and features within and connected to the courtyard. PSA contract pending. Consultant is DCBA.	0% Design
CIP 22346 TxDOT	<u>PLANO TRANSIT VILLAGE VELOWEB (DART line trail)</u>	7/18 9/19	1,200 1,200	Trail connection along DART line between PGBT service road and 12 th Place. Work continues on MSE wall between Plano Pkwy & PGBT.	28% Construction

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CIP 22342	<u>PRESTON RIDGE TRAIL CONNECTOR</u>	10/19 3/20	750	Easement negotiations w/ NTTA pending at Ohio and Tradition Trail. 90% Construction Documents under review.	90% Design
CIP 22191	<u>RUSSELL CREEK PARK PLAYGROUND RENOVATION</u>	11/19 7/20	1,000	Renovations to include playground and pit replacement, grading and subsurface drainage improvements, accessible walkway improvements, replacement of lighting, landscape and irrigation. Construction plans ongoing. ('19 Bond item)	30% Design
CIP 53357	<u>SHADY BROOK TRAIL REPAIR</u>	7/19 10/19	100	Repair approximately 550 feet of trail along Shady Brook Trail at Woodland Creek Drive. Precon meeting held 7/10 and NTP given 7/15.	0% Construction
CIP COG TXDOT 224	<u>SILVER LINE RAIL TRAIL (fka COTTON BELT)</u>	10/22 10/23	785 1700 1700	Trail along the rail line between the future 12 th Street and Shiloh Road stations. DART provided 10% plans for city review.	10% Design
CIP 22406	<u>STONEY HOLLOW PARK IMPROVEMENTS</u>	6/19 11/19	750	Design services for improvements to the park including spillway repair with additional grading on the pond dam, a walking path, lighting, benches, litter bins, trees and irrigation. Council bid award scheduled Aug 12 th .	0% Construction
CIP 53368	<u>SHAWNEE PARK AND HAGGARD PARK POND RESTORATION</u>	7/19 2/20	550	A project to remove silt via hydraulic method from ponds at Shawnee Park and Haggard Park. Precon meeting 6/20; NTP 7/29. Haggard timeframe 7/30-10/10. Consultant is Walter P. Moore.	0% Construction
CIP 53337	<u>WHITE ROCK TRAIL PARK TRAIL REPLACEMENT</u>	11/18 6/19	1,275	Contractor working through final punchlist; final RAS inspection critiques addressed and remedied.	99% Construction
CIP 22402 22178 22408 22406	<u>WINDHAVEN MEADOWS PARK (White Rock Creek Community Park Site)</u>	8/18 9/19	10,500	Improvements at the park include parking, restrooms, a large pavilion, a dog park, playground, trails and associated improvements. Parking lot complete; trail pours and dog park construction in progress. Restroom and pavilion construction complete, playground equipment installation ongoing and landscape installation in progress.	85% Construction
CIP 22191	<u>WILLOWCREEK PARK RENOVATION</u>	11/20 7/20	1,100	Park renovation project includes replacement of trail, pedestrian bridge, playground, shelter and renovations for ADA accessibility. Plan wrap up process restarted. ('19 Bond item)	99% Design
Total Parks CIP Budget			73,902		

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PUBLIC WORKS					
CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT II - Project No. 6713</u>	10/16 8/19	1,599	Contract has 8 open work orders at various locations. Project has completed work at 96 locations to-date. Contract will repair screening walls at various locations within the City of Plano by work order.	78% Construction 1 st Renewal
CIP 51130	<u>RESIDENTIAL ALLEY REPAIR REQUIREMENTS Project No. 6793</u>	3/17 3/20	1,794	Contractor is currently working in alley at 3601-3625 Interlaken Drive. Project has completed work at 72 locations to-date.	38% Construction 2 nd Renewal
CIP 51131 51128	<u>ARTERIAL PAVEMENT REPAIR LEGACY DRIVE – CUSTER ROAD TO K AVENUE Project No. 6873</u>	2/18 8/19	2,892	Contractor is currently working eastbound between Chase Oaks Drive and Alma Drive and westbound between US 75 to Chase Oaks Drive. Project will complete paving and sidewalk repairs on Legacy Drive between Custer Road and K Avenue.	91% Construction
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 NORTH Project No. 6812</u>	7/18 11/19	3,377	Contractor continued during the month within the project area. Project will complete street, alley and sidewalk repairs in the area bounded by 15th Street, Coit Road, Park Blvd and Independence Parkway.	73% Construction
CIP 51130	<u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT II Project No. 6854</u>	9/17 4/20	1,658	Project is currently working at Parker Road between Spring Creek Parkway and Los Rios Blvd. Contractor has completed work at 8 locations to-date. Contract renewal is complete. Project will complete pavement repairs on arterial roadways at various locations in the City issued by work order.	31% Construction 2 nd Renewal
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT- MINOR REPAIRS III Project No. 6851</u>	10/17 8/20	1,598	Contractor is currently working 15 th Street between Independence Parkway and Custer Road. Contractor has completed work at 9 locations to-date. Project will complete pavement repairs on arterial roadways to replace asphalt potholes at various locations in the City issued by work order.	8% Construction 1 st Renewal
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT II Project No. 6872</u>	2/18 5/20	2,323	Contractor has lined 0 LF of sewer line to-date on the 1 st Renewal and replaced 146 services. The contractor is currently working in the area south of Park Blvd east and west of Shiloh Road. Project will issue work order to line and replace services on sewer mains 12" or less throughout the City.	14% Construction 1 st Renewal

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I7</u> Project No. 6922	7/18 12/20	7,311	Contractor continued to work in zones 1 and 2. Project will make concrete repairs to streets, alleys and sidewalks within the area bounded by Spring Creek Parkway, Coit Road, Legacy Drive and Independence Parkway. Project inventory is complete and is being reviewed.	37% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT- MINOR REPAIR IV</u> Project No. 6948	5/18 8/19	1,750	Contractor is currently working at Preston Meadow between Spring Creek Parkway and Legacy Drive. Contractor has completed work at 13 locations to-date. Project will make repairs to asphalt locations on arterial streets issued by work order.	100% Construction 1 st Renewal
CIP 51134	<u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDER- SEALING CONTRACT II</u> Project No. 6986	9/18 8/19	2,174	Contractor completed work at 26 arterial locations and 13 residential locations. Project performs under-sealing throughout the City of Plano.	100% Construction Original Contract
CIP 51131	<u>CRACK AND JOINT SEALING REQUIREMENTS CONTRACT</u> Project No. 6995	1/19 1/20	1,000	Public works is investigation specifications. Project will seal construction joints, expansion joints and cracks in concrete arterial streets within the City of Plano by work order and will include two renewals.	75% Design
CIP 51131	<u>ARTERIAL PAVEMENT REHAB PARKER ROAD – CUSTER ROAD TO K AVENUE</u> Project No. 7011	6/19 6/20	3,801	Contractor started work June 24th. Project will complete street and sidewalk repairs on Parker Road from Custer Road to K Avenue.	1% Construction
CIP 51118	<u>RESIDENTIAL ALLEY CONCRETE PAVEMENT REPAIR ZONE I6 NORTH & I3 SOUTH</u>	6/19 12/19	1,429	Contractor started work during the month. Project will repair alley's that were not completed with previous projects. Zone I6 North close to Mission Ridge north of Crossbend Road and I3 South close to Linda Drive south of Park Blvd.	3% Construction
CIP 51120	<u>SCREENING WALL EASEMENTS 2018</u> Project No. 7052	10/18 8/19	36	Project will complete surveying for 24 locations to obtain easements for screening walls and topographic boundary surveys between lots 1224 and 1228 Baxter for the construction of a sanitary sewer line. The project will also include a design to replace a portion of Forester Way.	95% Design
CIP 51128	<u>CONCRETE SIDEWALK REPAIRS VARIOUS LOCATIONS 2019</u> Project No. 7053	6/19 12/19	656	Project has completed sidewalk repairs at various locations. Project will complete repairs at approximately 419 locations within the City of Plano.	21% Construction

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS WEST 2019</u> Project No. 7057	5/19 5/20	1,245	Contractor is currently working on Bashful Dr, Hillshire Ct, Sahara Ln, Aladdin Dr, Wonderland Dr, Oasis Dr, and Creekstone Drive. Contract has completed 3 work orders to-date. Project will repair sidewalk by work order west of Independence Parkway.	34% Construction
CIP 51130	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS – 2019</u> Project No. 7088	6/19 6/20	1,822	Construction started during the month. Project will repair residential concrete streets by work order.	0% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE N3</u> Project No. 7094	11/19 4/21	7,200	Project is in the review phase of design. Project will repair concrete streets, alley, and sidewalks in the area bounded by Park Blvd, US 75, 14 th Street and Jupiter Road.	90% Design
CIP 51131	<u>PAVEMENT REPAIR OVERLAY – PARKER ROAD, LEGACY DRIVE & WINDHAVEN PARKWAY</u> Project No. 7098	9/19 6/20	4,200	Bid Opening is scheduled for July 23 rd . Project will place an Ultra-thin overlay on Parker Road from Preston Road to Independence Parkway, Legacy Drive from Custer Road to US 75 and Windhaven Parkway from Dallas North Tollway west to City Limits.	25% Bid
CIP 51131	<u>PAVEMENT REPAIR JUPITER ROAD – 14TH TO CHAPARRAL ROAD</u> Project No. 7099	11/19 4/21	4,000 EST	Project will repair concrete panels and place an Ultra-thin overlay between Park Blvd and Chaparral Road.	90% Design
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST – 2019</u> Project 7109	6/19 6/20	1,376	Contractor started work in June. No locations have been completed to-date. Contract will repair sidewalks east of Independence Parkway by work order.	0% Construction
CIP 51118	<u>ARTERIAL PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT – MINOR REPAIRS V</u> Project No. 7112	6/19 6/20	1,678	Work is scheduled to start July 22nd. First location will be at Spring Creek Parkway between Preston Meadow and Pinecrest Drive. Contract will repair concrete streets by work order on arterial streets.	0% Construction
CIP 51120	<u>PAINTING OF CONCRETE SCREENING WALLS PHASE VI</u> Project 7122	8/19 12/19	135	Preconstruction meeting is scheduled for July 18 th . Project will paint screening walls at 14 th Street, 15 th Street, Alma Drive, Park Blvd, Independence Parkway and Los Rios Blvd.	0% Construction
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR COIT ROAD-PARKER ROAD TO SH 121</u> Project 7145	12/19 6/21	4,000 EST	Inventory is 90% complete. Project will complete pavement repairs on Coit Road between Parker Road and SH 121 and place an Ultra-thin Overlay.	20% Design
Total Public Works CIP Budget			59,054		

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

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CIP STATUS REPORT:

Mark Israelson, City Manager
Jack Carr, P.E., Deputy City Manager
Shelli Siemer, Deputy City Manager
Greg Rushin, Police Chief
Chris Chiancone, Chief Information Officer
Caleb Thornhill, P.E., Director of Engineering
Gerald P. Cosgrove, P.E., Director of Public Works
Christina Day, Director of Planning
Robin Reeves, Director of Parks and Recreation
Karen Rhodes-Whitley, Director of Budget & Research
Diane Palmer-Boeck, Director of Procurement & Project Management
Peter Braster, Director of Special Projects
Daniel Prendergast, P.E., Asst. Director of Public Works
Allison Friloux, Controller

Jim Razinha, P.E., Facilities Services Manager
Michael Martin, P.E., Development Engineering Manager
Brian Shewski, P.E., Transportation Engineering Manager
Clay Lipscomb, P.E., CIP Engineering Manager
Renee Jordan, Park Planning Manager
Chris Best, Public Works Superintendent
David Falls, Public Works Operations Manager
Melissa Peachey, Webmaster
Regina Ryan, Digital Communications Coordinator
Matt Yager, Principal Budget Analyst
Steve Sims, Sr. Planner
Cindy Pierce, Executive Administrative Assistant
Tracy Homfeld, P.E., CFM, Asst. Director, Collin County

ENGINEERING REPORT:

Mark Israelson, City Manager
Gerald P. Cosgrove, P.E., Director of Public Works
Caleb Thornhill, P.E., Director of Engineering
Daniel Prendergast, P.E., Asst. Director of Public Works
Brian Shewski, P.E., Transportation Engineering Manager

Jack Carr, P.E., Deputy City Manager
Wendy Jorgensen, Sr. Marketing Coordinator
Michael Martin, P.E., Development Engineering Manager
Clay Lipscomb, P.E., CIP Engineering Manager
Chris Best, Public Works Superintendent