

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

January 21, 2020

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
ENGINEERING					
CIP 37571 68571	<u>17TH STREET PAVING RECONSTRUCTION – P AVENUE to JUPITER ROAD</u>	04/21 04/22	3,450 460	Project scoping for design contract underway with consultant. Scheduled for February 10 th council approval.	0% Design
CIP 31332 68976	<u>18th STREET and RIGSBEE DRIVE</u>	4/19 6/20	4,642 1,400	Waterline installation is near completion. 18 th Street paving is complete and open to two way traffic. Storm sewer construction on Rigsbee is in progress.	50% Construction
CIP 71111	<u>2019 DRAINAGE IMPROVEMENTS</u>	7/20 4/21	900	Consultant currently working on preliminary 60% plans; scheduled for submission in late January 2020.	45% Design
CIP 37785	<u>ALLEY RECONSTRUCTION – BILTMORE PLACE, ROCHELLE DRIVE, COACH HOUSE LANE, GRAYSON DRIVE, and QUEENS WAY</u>	10/20 10/21	1,720	Project scoping for design contract underway with consultant. Scheduled for January council approval.	0% Design
CIP 37782	<u>ALLEY RECONSTRUCTION – CAMPSTONE DRIVE, NOVA TRAIL, SAILMAKER LANE, ANCHOR DRIVE, and STEVEN DRIVE</u>	11/20 6/21	1,960	Project scoping for design contract underway with consultant. Scheduled for February council approval.	0% Design
CIP 37866	<u>ALLEY RECONSTRUCTION – DALLAS NORTH ESTATES</u>	2/19 3/20	883	Construction started on Feb 27, 2019. Alley reconstruction complete at Mollimar, Rustic Cir & Brennan alleys. Construction ongoing at Monticello alley.	65% Construction
CIP 37743	<u>BRIDGE REPAIRS PHASE III</u>	8/20 4/21	2,000	The consultant made site visits to all 41 bridges on our list and prioritized them in a preliminary report that is under City review.	75% Design
CIP 46692	<u>COLLIN CREEK MALL WASTEWATER IMPROVEMENTS</u>	10/20 4/21	3,765	Project scoping for design contract underway with consultant. Scheduled for February council approval.	0% Design
CIP 37869	<u>COIT ROAD SCREENING WALLS – BONITA DRIVE to MALTON DRIVE</u>	1/20 9/20	2,250	Pre-Construction meeting scheduled for 12/5/19, with construction starting 1/2/20.	100% Design
CIP 31189 68192	<u>COMMERCE DR RECONSTRUCTION – 15th ST to PLANO PKWY</u>	6/20 3/21	2,400	Consultant is working on preliminary plans. The consultant is also working on project phasing and pavement section analysis.	45% Design
CIP 31162 68152	<u>DALLAS NORTH ESTATES #2 PAVING and WATER IMPROVEMENTS</u>	2/20 1/21	2,983 660	Contract to be approved on 1/27/20 council. Construction to begin in February.	100% Design

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CIP 31174 68160	<u>DOBIE DRIVE- PARK BOULEVARD to K AVENUE</u>	12/19 8/20	1,850 500	Pre-Construction meeting was held on December 16. Construction started on January 6.	5% Construction
CIP 37832	<u>DOUGLASS SIDEWALKS</u>	8/20 2/21	630	The Consultant submitted a proposed sidewalk plan for the community on September 26 for review. Plans were reviewed by Public Works, Engineering & Planning on October 23. Phase 1 Design Contract to begin in early 2020.	95% Study
CIP 34551	<u>DOWNTOWN PARKING LOTS</u>	8/19 6/20	1,100	Storm sewer construction is complete. Waterline installation is 80% complete. The east lot is 95% paved. Paving is on hold on the west lot pending coordination of easement acquisition and change order pricing with the contractor for installation of conduits, which will permit the removal of a pole located in the center of the driveway on 14 th Street and provide conduits in 14 th Street for future underground utilities. Masonic Walkway is near completion.	40% Construction
CIP 48813	<u>DOWNTOWN WASTEWATER IMPROVEMENTS</u>	6/19 1/20	600	The contractor has completed the construction of the sewer along HWY 75 Frontage Road. Contactor is currently restoring the site and replacing concrete pavement to complete work at this location.	86% Construction
CIP 68986	<u>ELEVATED TANK SECURITY FENCING</u>	4/19 12/19	949	Contractor has completed fencing on all three sites, and working on final closeout procedures, punch-list items to complete project. Second phase will remain on hold pending existing NTMWD construction.	89% Construction
CIP 70119	<u>EROSION CONTROL – PRAIRIE CREEK at INDEPENDENCE</u>	5/20 3/21	1,300	Survey and geotechnical borings complete. Consultant delivered final plans on October 11 th . Working to obtain 6 easements before beginning construction.	99% Design
CIP 31461 Collin	<u>INTERSECTION IMPROVEMENTS – COIT at 15th and CUSTER at PLANO PARKWAY</u>	12/16 4/20	830 700	Contractor has installed new traffic signal poles at Custer/Plano Parkway. Waiting on new electric service for the signals in order to remove an existing meter pole in conflict with the proposed paving.	60% Construction
CIP 31462 Collin	<u>INTERSECTION IMPROVEMENTS – McDERMOTT RD, 15TH STREET and PLANO PARKWAY</u>	2/19 2/20	842 686	Work at all the three intersections is substantially complete. An ADA ramp has to be added at SE of Ohio Dr. & McDermott Road Intersection.	95% Construction

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CIP 31459 Collin	<u>INTERSECTION IMPROVEMENTS – PARK at DNT and PARKER at DNT, ALMA and SPRING CREEK</u>	7/19 5/20	1,137 1,137	SB and NB DNT Frontage Roads at Parker Rd scheduled to be completed in January. Left turn lane construction at Spring Creek and Alma near completion. SB DNT & Park U-turn modification currently underway.	55% Construction
CIP 37784	<u>INTERSECTION IMPROVEMENTS – PLANO PARKWAY at K AVENUE</u>	N/A	39	Final study report under staff review.	90% Study
CIP 31410 TxDOT	<u>INTERSECTION IMPROVEMENTS - PRESTON and PLANO PARKWAY</u>	12/17 11/19	895 5,220	The construction is complete. Waiting on contractor to make final pay request to make final reimbursement request to TxDOT.	100% Construction
CIP 31153 Collin	<u>INTERSECTION IMPROVEMENTS - LEGACY at PARKWOOD & COIT, SH190 to MAPLESHADE</u>	3/20 1/21	1,526 1,323	The easements have been acquired and construction is scheduled to commence after the completion of relocation of sub-surface and overhead utilities.	98% Design
CIP 31470	<u>INTERSECTION IMPROVEMENTS: HEDGCOXE-LEGACY, COIT-MCDERMOTT, SPRING CREEK-WINDHAVEN and LOS RIOS-JUPITER</u>	9/20 4/21	2,050	Currently scoping a design contract with consultant. Scheduled for February council approval.	0% Design
CIP 37908 68908	<u>JAPONICA LN., R AVE., and PUMA RD. PAVING and WATER RECONSTRUCTION</u>	12/20 8/21	3,100 360	Project scoping for design contract underway with consultant. Scheduled for February/March Council approval.	0% Design
CIP 37895 68895	<u>JASMINE LANE (CUL-DE-SAC to R AVE.) JASMINE CT. and KATHY CT. PAVING and WATER RECONSTRUCTION</u>	3/20 9/21	3,270 350	The Consultant has submitted a proposal and it is under review. Scheduled for March council approval.	0% Design
CIP 37744 TxDOT	<u>LEGACY DRIVE at DALLAS NORTH TOLLWAY PEDESTRIAN CROSSING</u>	6/20 10/20	384 356	The consultant has submitted 99% plans to the City that are under review.	90% Design
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	10/20 10/21	1,036 2,200 1,163	Revised 95% plans received and under review. Appraisals and easement acquisitions are underway, Ordinance of Necessity approved; utility relocation coordination underway where easements have been acquired.	95% Design
CIP 48849	<u>LEGACY DRIVE SYPHON, OHIO ROAD SEWER CONNECTION, and EROSION CONTROL (2 SITES)</u>	12/20 12/21	290	Currently scoping a design contract with the consultant. Scheduled for March council approval.	0% Design

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CIP 46688	<u>LOTUS DRIVE and DATA DRIVE PGBT SEWER LINE</u>	10/19 4/20	2,000	Contractor is currently constructing the sewer off Data Drive. PGBT portion is awaiting input for the sizing of aerials and sewer line.	54% Construction
CIP 37760	<u>MARSH LANE STREET LIGHTING – PLANO PARKWAY to PARKER ROAD</u>	2/20 5/20	102	Contractor contract execution in progress. Construction to begin in February 2020.	0% Construction
CIP 36727	<u>NEW TRAFFIC SIGNALS</u>	11/19 8/20	1,484	Project began on 11/18/2019. Contractor is currently working at Parker Road & Marsh Lane. Robinson Rd and McDermott Rd, and Parkwood and Chapel Hill intersections are close to completion.	20% Construction
CIP 37779 Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	4/20 6/21	1,828 2,112 1,878	Consultant is working on City's final comments. Utility relocations are still ongoing at Coit and Alma.	99% Design
CIP 37750 Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	4/20 4/21	1,150 1,387	Final plans submitted on 4/1/19. Coordination with utility companies on relocations are underway.	100% Design
CIP 31210	<u>PARKER ROAD RECONSTRUCTION – CUSTER ROAD to ROUNDROCK TRAIL</u>	4/20 5/21	4,000	Consultant is working towards pre-final plans.	70% Design
CIP 68910 31208 48868	<u>PLANO EVENT CENTER STREET IMPROVEMENTS</u>	4/21 10/21	2,530 360 450	Project scoping for design contract underway with consultant. Scheduled for February council approval.	0% Design
CIP 37784	<u>PLANO PARKWAY INTERSECTION IMPROVEMENTS</u>	4/20 4/21	3,940	City has reviewed preliminary design, and the consultant is working towards final design submittal.	75% Design
CIP 68201	<u>PRESTON ELEVATED TANK PAINTING</u>	11/19 6/20	1,260	The contractor is currently preparing the tank for paint removal by installing the external containment system. Contractor continues with the submittal process.	5% Construction
CIP 31272	<u>PRESTON ROAD at PGBT INTERSECTION IMPROVEMENTS</u>	2/20 2/21	2,281	Pre-construction meeting held on 12/10 and construction scheduled to begin on 2/3/2020. TxDOT to fully inspect and manage construction of project.	0% Construction
CIP 71137	<u>RANCH ESTATES DRAINAGE IMPROVEMENTS</u>	5/20 12/20	215	Pre-final plans received and under review. SUE investigation complete, received final report. Easement acquisition underway and utility relocation to be completed following acquisition.	95% Design
CIP 37792	<u>SCREENING WALL REPLACEMENT - SPRING CREEK and MISSION RIDGE</u>	9/19 4/20	1,254	Construction started on September 9. Most of the piers have been drilled and construction of the grade beam is in progress.	50% Construction

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CIP 37758	<u>SCREENING WALL REPLACEMENT – COIT ROAD, INDEPENDENCE PARKWAY, RAINIER ROAD, and LEGACY DRIVE</u>	8/19 8/20	5,200	Contractor is currently constructing grade beams along Independence Parkway and placement of drill shafts on-going at the location on Rainier Road.	30% Construction
CIP 37787	<u>SCREENING WALL REPLACEMENT – CUSTER RD FROM TREEHOUSE LN to CROSS BEND and WOODDED CREEK ADDITION</u>	7/20 2/21	2,000	Consultant currently working on final design.	90% Design
CIP 37806	<u>SCREENING WALL REPLACEMENT – INDEPENDENCE PARKWAY</u>	3/20 3/21	4,500	Consultant currently addressing preliminary review comments in final design.	90% Design
CIP 37828	<u>SCREENING WALL REPLACEMENT – RED WOLF LANE and 15TH STREET</u>	6/20 3/21	1,550	Survey for Red Wolf and 15 th Street has been completed. Preliminary design underway.	10% Design
CIP 37873	<u>SCREENING WALL REPLACEMENT - OHIO at HEDGCOXE , MCDERMOTT ROAD, and PARKER ROAD</u>	3/20 10/21	1,560	The Consultant has submitted a proposal and it is under review. Scheduled for February/March council approval.	0% Design
CIP 37872	<u>SCREENING WALL REPLACEMENT - COIT ROAD at HIGHLAND SHORES DR</u>	3/20 10/21	1,505	The Consultant has submitted a proposal and it is under review. Scheduled for February/March council approval.	0% Design
CIP 31260	<u>SHILOH RD. WIDENING – 14TH ST. to PARK BLVD.</u>	8/20 8/21	6,000	Survey, geotechnical investigation and conceptual design complete. Conceptual design charrette held on October 2 nd . Consultant working on preliminary 60% design.	50% Design
CIP 34559	<u>SIDEWALK IMPROVEMENTS – 15TH ST. from COIT ROAD to CUSTER ROAD</u>	9/20 9/21	1,500	Consultant is currently working on project survey.	20% Design
CIP 34558	<u>SIDEWALK IMPROVEMENTS – PLANO PARKWAY from INDEPENDENCE PARKWAY to ALMA DRIVE</u>	8/20 6/20	4,024	Easement acquisition is underway before construction can begin later this year.	95% Design
CIP 31219 68926	<u>SPRING CREEK NORTH and SOUTH SERVICE ROADS</u>	4/19 3/20	4,720 1,575	Waterline construction (70% complete) currently underway on North side of Spring Creek working west from Blue Ridge Trail to Alma Drive. Paving on South side service roads nearing completion.	60% Construction
CIP 37459 68459	<u>VALLEY CREEK DRIVE and ARBORCOVE DRIVE IMPROVEMENTS</u>	4/20 12/20	1,000 300	Consultant submitted revised, final plans. Bidding to begin in February.	100% Design

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CIP 37987 68987	<u>VILLAGE NORTH PH 1 WATER REHAB & ASSOCIATED PAVING and SIDEWALK REPLACEMENT</u>	1/20 1/21	1,500 1,700	Bid were opened was on December 23 and construction is anticipated begin in February 2020.	100% Design
CIP 37922 68922	<u>WATER REHABILITATION – POST OAK and WHIFFLETREE II, III, IV</u>	4/21 12/21	1,340 2,750	Project scoping for design contract underway with consultant. Scheduled for February Council approval.	0% Design
CIP 37454 68454	<u>WATER REHABILITATION for CARRIAGE HILL I, II, & III</u>	10/20 8/21	850 1,700	Project scoping for design contract underway with consultant. Scheduled for January council approval	0% Design
CIP 68452	<u>WATER REHABILITATION for CROSS CREEK EAST #3A</u>	6/20 6/21	3,900	The 60% plan set has been submitted back to the consultant for revisions.	60% Design
CIP 68452	<u>WATER REHABILITATION for CROSS CREEK EAST #3B</u>	6/20 6/21	4,500	The 60% plan set completed and is currently in review.	60% Design
CIP 46-125	<u>WAYFINDING</u>	7/20 03/21	2,250	Design has begun after recent contract modification.	Conceptual Design 100% Design for Construction 0%
CIP 37917 68917	<u>WEST PLANO ESTATES and HUNTERS GLEN PH 1 WATER and PAVEMENT REHAB</u>	6/19 4/20	2,300 3,000	Construction started on June 18. Progress on installation of new water pipe line is at 95% and work on paving is at 50%.	65% Construction
CIP 37918 68918	<u>WEST PLANO ESTATES and HUNTERS GLEN PH2 WATER and PAVEMENT REHAB</u>	4/20 12/20	2,000 2,800	Consultant currently working on preliminary plans.	50% Design
CIP 37924 68924	<u>WESTGATE SUBDIVISION – PAVING and WATERLINE IMPROVEMENTS</u>	3/20 3/21	4,000 500	Pre-final design (95%) currently under review by City staff.	95% Design
CIP 31404 68403	<u>WOOD PARK 1 and DALLAS NORTH ESTATES PAVING and WATER IMPROVEMENTS</u>	Phase 1 - 3/19 8/19 Phase 2 – 5/20 5/21	3,443 525	Phase 1: Work is complete. Phase 2: Pre-final plans received and comments returned. Final plans expected in November. Currently 4 easements are being acquired as part of Phase 2.	Phase 1 – 100% Construction Phase 2 - 95% Design
CIP 37892 68892	<u>WYNGATE BLVD. PAVING and WATER RECONSTRUCTION</u>	12/20 8/21	2,200 375	Project scoping for design contract underway with consultant. Scheduled for February/March Council approval.	0% Design
Total Engineering CIP Budget			\$170,042		

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FACILITIES					
CIP 28171	<u>HIGH POINT NORTH MAINTENANCE FACILITY</u>	4/20 6/21	9,000	Continuing design of Construction Documents, 75% CDs in review and estimating	90% Design
CIP 23412	<u>HIGH POINT TENNIS CENTER</u>	10/19 7/20	5,500	Construction continuing Phase 1 – new building, site work, parking, decel lanes; weather impacting schedule	16% Construction
CIP 10221	<u>FIRE TRAINING FACILITY</u>	5/20 9/21	15,000	Continuing design, 50% Construction Documents in review and estimating	80% Design
CIP 93171	<u>POLICE SUBSTATION at MCDERMOTT</u>	3/19 5/20	13,000	Continuing construction; steel complete; installing MEP, drywall	61% Construction
CIP 17171	<u>DAVIS LIBRARY EXPANSION</u>	Summer 2020	5,600 +250 CMF	Phase 2 of design continuing on Design Development; CMAR selected, preparing contract	35% Design
CIP 56777	<u>NEIGHBORHOOD SERVICES BUILDING</u>	10/19 4/20	1,566 (+2,900 TIF)	Continuing interior electrical and plumbing, interior framing, drywall	30% Construction
CIP 17172	<u>HARRINGTON LIBRARY EXPANSION</u>	2020	5,000 +1,050 CMF	Continuing Phase 1 of design – Schematic Design; preparing CMAR RFQ	2% Design
CIP 15191 59171	<u>PUBLIC WORKS/FLEET SERVICES RENOVATION</u>	2021	7,800	Preparing design RFQ	0% Design

Total Facilities CIP Budget 66,666

PARKS					
CIP 22175 22170	<u>ARBOR HILLS NATURE PRESERVE – RESTROOM and STORAGE</u>	3/20 10/20	400 400	A project to design a new restroom facility and modifications to the existing restroom to create a family restroom and maintenance storage space. Spec revisions in progress in preparation for bid.	95% Design
CIP 22172 27171 22408 27172	<u>CARPENTER PARK NORTH ATHLETIC FIELD IMPROVEMENTS</u>	3/19 8/20	10,997 4,140 146 195	Building steel work in progress. Site grading is 75% complete and ongoing. Fencing associated with the artificial turf fields is in progress. Parking lot construction is nearing completion and irrigation is 50% complete. The soccer net extensions piers are complete and poles are expected next week.	50% Construction
CIP 53357	<u>BOB WOODRUFF SOUTHEAST TRAIL REPLACEMENT</u>	3/20 6/20	485	Trail threatened by erosion and damaged by flooding events to be removed and relocated. 100% CDs received and currently under Department review.	100% Design

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CIP 53365	<u>BUTLER TRACT DEMOLITION and RESTORATION</u>	2/20 3/20	140	A project to remove unusable structures, concrete, and asphalt, and to restore and make the tract accessible for inclusion into Oak Point Park and Nature Preserve.	100% Design
CIP 22193	<u>CHEYENNE PARK ATHLETIC FIELD LIGHTING</u>	1/20 2/20	1,195	Remove and replace aging athletic field lighting. Replacement light poles have been delivered 1/15.	0% Construction
CIP 70104	<u>CHISHOLM TRAIL EROSION CONTROL – SAN SIMEON</u>	10/18 12/19	700	A project to improve streambank stability for an area along Spring Creek that is threatening Chisholm Trail.	Complete
CIP 22408 Collin	<u>COTTONWOOD CREEK GREENBELT SOUTH</u>	5/20 11/20	1,105 395	Trail on Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. Flood study comments under review for report re-submission. Finalizing geotechnical report and designs of gabion wall adjacent to PESH.	95% Design
CIP 70120	<u>COTTONWOOD CREEK NO. 1 GREENBELT STUDY, GRADING and DRAINAGE</u>	10/20 4/21	140	A project to prepare a hydraulic study of a portion of Cottonwood Creek No. 1 and construction documents for grading improvements from Park Blvd to Los Robles. Design concepts under review.	10% Design
CIP 22192	<u>EVANS PARK RENOVATION</u>	6/20 12/20	900	The renovation project will include replacement of playground equipment and pit, pavilion replacement, lighting and walkway improvements, restriping the multi-use court, select erosion control and restoration in creek, and replacement of landscape and irrigation. Construction plan design under departmental review.	75% Design
CIP 22401	<u>HEDGCOXE UNDERCROSSING</u>	10/20 4/21	850	Trail connection at Hedgcoxe to provide connection between Plano and Allen. Easement acquisitions pending. Coordination ongoing with Engineering in regards to culvert wing wall repairs and trail construction.	80% Design
CIP 22170	<u>HERITAGE YARDS ATHLETIC FIELDS TREE IRRIGATION and INSTALLATION</u>	3/20 4/20	80	This project will plant 100 new trees and extend irrigation along Hawkhurst.	100% Design

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CIP 70124	<u>EROSION CONTROL: ARBOR HILLS BRIDGE and PARKING LOT; WILLOW CREEK PARK</u>	3/20 11/20	1,105	A project for erosion control stabilization improvements at Arbor Hills Nature Preserve to the eastern bridge and the northwestern corner of the parking lot, and along Willow Creek Park trail west of Roanoke south of Armstrong. Bid released 1/13. Bids tentative open 2/6.	100% Design
CIP 70104	<u>EROSION CONTROL: LEGACY TRAIL, RUSSELL CREEK, OAK POINT TRAIL</u>	10/19 4/20	675	A project for erosion control and stabilization improvements at locations including the Legacy Trail pedestrian bridge between Quincy Lane and Preston Road, Russell Creek Park Trail at Independence Parkway, and the Oak Point Park & Nature Preserve pond. Construction complete at Legacy Trail pedestrian bridge. Russell Creek Park Trail to begin 1/21.	30% Construction
CIP 70121	<u>INDIAN CREEK TRIBUTARY NO. 13 STUDY and SHADY CREEK CIRCLE BANK STABILIZATION</u>	7/20 2/21	138	A project to prepare a hydraulic study of a portion of Indian Creek Tributary No. 13 and construction documents for streambank stabilization in the vicinity of Shady Creek Circle. Consultant is Walter P. Moore. Study in progress.	60% Design
CIP 21134 22345 22480	<u>LEGACY TRAIL – CROSSMARK SECTION</u>	5/18 6/20	324 1,604 959	Easement modification pending flood study review at drainage channel crossing. Bridge set 12/18. Gabion work under bridge and vault construction in progress.	80% Construction
CIP 22408 Collin	<u>LEGACY TRAIL – MEANS DRIVE TO PENELOPE LANE</u>	2/20 10/20	1,490 500	Trail connects gap in greenbelt with connections to neighborhoods on both sides of White Rock Creek. Awarded CC Matching Grant 10/14. RoeschCo Construction apparent low bidder. Tentative Council date 2/10.	100% Design
CIP 22179	<u>LOS RIOS PARK - CART PATH REMOVAL</u>	11/19 2/20	850	The removal of the former golf course cart path as well as a damaged bridge. All cart path is removed. Former cart path is sodded and establishment is underway.	90% Construction
CIP 53353	<u>LT. RUSSELL STEINDAM PARK LANDSCAPE and IRRIGATION RENOVATION</u>	3/20 8/20	440	This project will renovate the park's irrigation system, address site drainage problems, plant trees and renovate turf.	0% Construction
CIP 53357	<u>MEDIAN RENOVATIONS TENNYSON, AVENUE K, LEGACY DRIVE</u>	4/20 10/20	350	Median renovations to include replacement trees, turf and irrigation.	95% Design
CIP 53357	<u>MEDIAN RENOVATIONS W. SPRING CREEK, MIDWAY to PARKWOOD</u>	9/20 3/21	350	Median renovations to include replacement of trees, turf and irrigation lost to the NTMWD force main project.	30% Design

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CIP 22174	<u>MEMORIAL PARK DONOR RECOGNITION PLAZA</u>	6/20 10/20	350	A project to create a space to allow for donors to recognize veterans. Consultant is Kimley-Horn. Design concept selected. Hydraulic, site planning and construction document proposal by consultant under development.	50% Design
CIP 23171	<u>OAK POINT OUTDOOR AQUATIC FACILITY MASTER PLAN</u>	10/20 3/22	10,000	Design consultant is Weston Sampson. Expenditure for design planned for Council approval 1/27.	45% Design
CIP 22177	<u>OAK POINT PARK and NATURE PRESERVE - PHASE 2, HILLSIDE IMPROVEMENTS</u>	3/20 3/21	7,500	A project for Phase 2 with various improvements including pavilion, plaza, parking lot, trail, playground and restroom facility. Consultant is MESA. Site plan revisions, Engineering review and approval required in accordance with site plan approved 10/24.	55% Design
CIP 22191	<u>OLD SHEPARD PLACE PARK RENOVATION</u>	11/20 9/21	3,100	Renovation to include new playground, new irrigation system, drainage improvements and new restroom building. Design contract signed, survey in progress.	0% Design
CIP 70104	<u>PECAN HOLLOW EROSION CONTROL</u>	4/19 3/20	850	Block wall bank stabilization of Rowlett Creek along Hole #8 at Pecan Hollow Golf Course. Block wall setting ongoing.	70% Construction
CIP 53382	<u>PLANO EVENT CENTER COURTYARD REDEVELOPMENT</u>	8/20 11/21	1,800	A project to provide conceptual options for programmable improvements with varying types of events and features within and connected to the courtyard. Consultant is DCBA. Revised concept being finalized.	75% Design
CIP 22346 TxDOT	<u>PLANO TRANSIT VILLAGE VELOWEB (DART line trail)</u>	7/18 4/20	1,200 1,200	Trail connection along DART line between PGBT service road and 12 th Place. Work on MSE wall and drainage culvert modifications just south of 10 th Street still in progress.	50% Construction
CIP 22342	<u>PRESTON RIDGE TRAIL CONNECTOR</u>	11/20 5/21	750	ILA with NTTA for easement approved at Council 12/9. ILA with City of Dallas needed. Pedestrian signal designs pending Transportation review. Project to be timed with Collin County grant application cycle.	100% Design
CIP 22191	<u>RUSSELL CREEK PARK PLAYGROUND RENOVATION</u>	6/20 2/21	1,000	Renovations to include playground and pit replacement, grading and subsurface drainage improvements, accessible walkway improvements, replacement of lighting, landscape and irrigation. Construction plans ongoing.	75% Design

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP COG TXDOT 22408	<u>SILVER LINE RAIL TRAIL (aka COTTON BELT)</u>	10/22 10/23	785 1,700 1,700	Trail along the rail line between the future 12 th Street and Shiloh Road stations. City provided DART comments on 10% plans state that trail placement is not optimized or refined. Further trail design coordination w/ DART pending.	10% Design
CIP 22406	<u>STONE HOLLOW PARK IMPROVEMENTS</u>	10/19 3/20	750	A project to repair the spillway, add walking path, lighting, benches, litter bins, trees and irrigation. Construction in progress.	35% Construction
CIP 53368	<u>SHAWNEE PARK AND HAGGARD PARK POND RESTORATION</u>	7/19 6/20	550	A project to remove silt via hydraulic method from ponds at Shawnee Park and Haggard Park dredging complete. Haggard Park. Shawnee pond dredging in process. dredging to continue as of 1/15.	60% Construction
CIP 22191	<u>WILLOWCREEK PARK RENOVATION</u>	11/20 7/20	1,100	Park renovation project includes replacement of trail, pedestrian bridge, playground, shelter and renovations for ADA accessibility. Site plan approval process required.	99% Design
Total Parks CIP Budget			65,388		

PUBLIC WORKS

CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT II - Project No. 6713</u>	10/16 9/20	1,599	Contract has 2 open work orders at various locations. Project has completed work at 120 locations to-date. Contract will repair screening walls at various locations within the City of Plano by work order.	30% Construction 2nd Renewal
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 NORTH Project No. 6812</u>	7/18 5/20	4,186	Contractor continued during the month within the project area. Project will complete street, alley and sidewalk repairs in the area bounded by 15th Street, Coit Road, Park Blvd and Independence Parkway.	83% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIRS III Project No. 6851</u>	10/17 8/20	1,598	Contractor is currently working at Plano Parkway westbound Commerce Street to Ohio Drive. Contractor has completed work at 11 locations to-date. Project will complete pavement repairs on arterial roadways to replace asphalt potholes at various locations in the City issued by work order.	48% Construction 1 st Renewal

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT II</u> Project No. 6872	2/18 5/20	2,323	Contractor has lined 12,057 LF of sewer line to-date on the 1 st Renewal and replaced 350 services. Project will issue work order to line and replace services on sewer mains 12" or less throughout the City.	51% Construction 1 st Renewal
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I7</u> Project No. 6922	7/18 12/20	7,311	Contractor continued to work in zones 2 and 3. Project will make concrete repairs to streets, alleys and sidewalks within the area bounded by Spring Creek Parkway, Coit Road, Legacy Drive and Independence Parkway. Project inventory is complete and is being reviewed.	55% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIR IV</u> Project No. 6948	5/18 8/20	1,750	Contractor is working on Shiloh Road between Plano Parkway and 14 th Street. Contractor has completed work at 16 locations to-date. Project will make repairs to asphalt locations on arterial streets issued by work order.	45% Construction 2nd Renewal
CIP 51134	<u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDER-SEALING CONTRACT II</u> Project No. 6986	9/18 5/20	2,174	Contractor completed work at 8 arterial locations and 22 residential locations. Project performs under-sealing throughout the City of Plano.	65% Construction 1 st Renewal
CIP 51131	<u>CRACK AND JOINT SEALING REQUIREMENTS CONTRACT</u> Project No. 6995	1/20 1/21	1,000	Public Works is investigating specifications. Project will seal construction joints, expansion joints and cracks in concrete arterial streets within the City of Plano by work order and will include two renewals.	90% Design
CIP 51131	<u>ARTERIAL PAVEMENT REHAB PARKER ROAD – CUSTER ROAD TO K AVENUE</u> Project No. 7011	6/19 6/20	3,801	Contractor is working on Parker Road between Alma Drive and US 75. Project will complete street and sidewalk repairs on Parker Road from Custer Road to K Avenue.	42% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS WEST 2019</u> Project No. 7057	5/19 12/20	1,245	Contractor is currently working at Van Gogh Drive, Bonsai Drive, Eagle Vail Drive, and Appletree Drive. Contractor has completed 11 work orders to-date. Project will repair sidewalk by work order west of Independence Parkway.	23% Construction 1 st Renewal
CIP 51130	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS – 2019</u> Project No. 7088	6/19 6/20	1,822	Contractor currently working at Wynview Drive and Wynwood Drive. Contract has completed 2 work order to date. Project will repair residential concrete streets by work order.	53% Construction

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE N3</u> Project No. 7094	11/19 4/21	6,514	Contractor is working areas west of K Avenue. Project will repair concrete streets, alley and sidewalks in the area bound by Park Blvd, US 75, 14 th Street and Jupiter Road.	4% Construction
CIP 51131	<u>PAVEMENT REPAIR JUPITER ROAD – 14TH TO CHAPARRAL ROAD</u> Project No. 7099	11/19 4/21	3,999	Contractor started work the week of January 12th. Project will repair concrete panels on Jupiter Road between 14 th Street and Chaparral Road.	0% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST – 2019</u> Project 7109	6/19 6/20	1,376	Contractor is working at Glencliff Drive, Highedge Drive, Mill Valley Drive, Biscayne Drive, Hunters Creek Drive and Clear Spring Drive. Contractor has completed 3 locations to-date. Contract will repair sidewalks east of Independence Parkway by work order.	35% Construction
CIP 51118	<u>ARTERIAL PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT – MINOR REPAIRS V</u> Project No. 7112	6/19 6/20	1,678	Contractor started work on Custer Road between Parker Road and Baffin Bay. 1 location has been completed to date. Contract will repair concrete streets by work order on arterial streets.	23% Construction
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR COIT ROAD-PARKER ROAD TO SH 121</u> Project 7145	12/19 6/21	6,373	Contractor started work at the end of December. Project will repair concrete pavement and sidewalks on Coit Road between Parker Road and SH121.	1% Construction
CIP 51131	<u>ARTERIAL OVERLAY REQUIREMENTS CONTRACT- 2020</u> Project 7169	4/20 4/21	5,000 EST	Meetings have occurred with Texas Bit, Austin Bridge and the Texas Asphalt association discussing asphalt options. Project will overlay arterial concrete streets issued by work order within the City of Plano.	80% Design
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR WINDHAVEN PARKWAY & PARKER ROAD</u> Project 7171	3/20 11/20	1,831	Bid openings occurred January 6 th with HQS Construction LLC has the low bidder. Project is scheduled for city council approval in late February. Project will make concrete street and sidewalk repairs on Parker Road from Preston Road to Independence Parkway and Windhaven Parkway from City Limits to Dallas North Tollway.	100% Bidding Process
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES L2 & L3</u> Project 7095	3/20 3/22	9,700 EST	Bid opening is scheduled for February 11th. Project will repair concrete streets, alleys and sidewalks within the area bounded by Custer Road, Park Blvd, Alma Drive and Plano Parkway.	25% Bidding Process

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January 21, 2020

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE G3</u> Project 7096	3/20 3/22	9,800 EST	Project is being split into two projects. Project will repair concrete streets, alleys and sidewalks in area bounded by Plano Parkway, Preston Road, Park Blvd and Coit Road.	90% Design
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE P4</u> Project 7097	4/20 4/22	6,470 EST	Estimating inventory is complete. Project will repair concrete streets alleys and sidewalks in area bound by Jupiter Road, Parker Road, Spring Creek Parkway and Park Blvd.	35% Design
CIP 51128	<u>CONCRETE SIDEWALK REPAIRS-CARTEGRAPH-2019</u> Project 7173	12/19 5/20	808	Contractor started work in January and has completed work at 25 locations. Project will repair 266 sidewalks generated by service request within the City of Plano.	0% Construction
Total Public Works CIP Budget			82,358		

CIP STATUS REPORT:

Mark Israelson, City Manager
 Jack Carr, P.E., Deputy City Manager
 Shelli Siemer, Deputy City Manager
 Greg Rushin, Deputy City Manager
 Caleb Thornhill, P.E., Director of Engineering
 Gerald P. Cosgrove, P.E., Director of Public Works
 Christina Day, Director of Planning
 Ron Smith, Director of Parks and Recreation
 Karen Rhodes-Whitley, Director of Budget & Research
 Diane Palmer-Boeck, Director of Procurement & Project
 Peter Braster, Director of Special Projects
 Daniel Prendergast, P.E., Asst. Director of Public Works
 Allison Friloux, Controller
 Jim Razinha, P.E., Facilities Services Manager

Michael Martin, P.E., Development Engineering Manager
 Brian Shewski, P.E., Transportation Engineering Manager
 Clay Lipscomb, P.E., CIP Engineering Manager
 Renee Jordan, Park Planning Manager
 Abby Owens, Strategic Planning and Compliance Manager
 Chris Best, Public Works Superintendent
 David Falls, Public Works Operations Manager
 Jason Gregorash, CIP Budget Administrator
 Melissa Peachey, Webmaster
 Regina Ryan, Digital Communications Coordinator
 Matt Yager, Real Estate Manager
 Steve Sims, Sr. Planner
 Cindy Pierce, Executive Administrative Assistant
 Tracy Homfeld, P.E., CFM, Asst. Director, Collin County

ENGINEERING REPORT:

Mark Israelson, City Manager
 Gerald P. Cosgrove, P.E., Director of Public Works
 Caleb Thornhill, P.E., Director of Engineering
 Daniel Prendergast, P.E., Asst. Director of Public Works
 Brian Shewski, P.E., Transportation Engineering Manager

Jack Carr, P.E., Deputy City Manager
 Wendy Jorgensen, Sr. Marketing Coordinator
 Michael Martin, P.E., Development Engineering Manager
 Clay Lipscomb, P.E., CIP Engineering Manager
 Chris Best, Public Works Superintendent