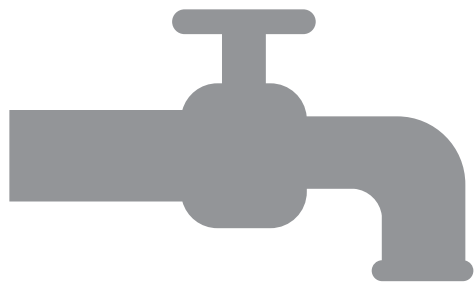


The Costs of Water



Current Number of North Texas Municipal Water District **Member Cities**



60%+

North Texas Municipal Water District **Member City ratepayers** (approximately 750,000) are in Garland, Mesquite, Plano and Richardson

Current Number of North Texas Municipal Water District **Customer Cities**

City	Greatest Single Year Usage	Dollars Paid for Water Not Used
Garland	2006	\$28 Million
Mesquite	2002	\$36 Million
Plano	2001	\$78 Million
Richardson	2001	\$36 Million

\$178 Million
CUMULATIVE

1988

11 Member Cities executed a consolidated agreement with the North Texas Municipal Water District (two more cities joined after 1988)

69.8%

North Texas Municipal Water District has **raised water rates** since Fiscal Year 2012

Approx. 10%

North Texas Municipal Water District **plans to raise rates** per year for the next seven years

