

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

September 17, 2019

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
ENGINEERING					
CIP 31332 68976	<u>18th STREET and RIGSBEE DRIVE</u>	4/19 6/20	5,200 1,240	Paving on 18 th Street is complete adjacent to Meadows Elementary. Waterline installation is near completion on 18 th Street –Jupiter to Dale. Storm sewer is under construction at the intersection of 18 th St. and Rigsbee Dr. East bound 18 th street, Jupiter to Rigsbee, is closed for paving installation.	20% Construction
CIP 71111	<u>2019 Drainage Improvements</u>	7/20 4/21	900	Consultant finalized scope, schedule, and fee. On council agenda for contract approval on Sept. 23 rd .	0% Design
CIP 37866	<u>ALLEY RECONSTRUCTION – Dallas North Estates</u>	2/19 1/20	883	Construction started on Feb 27, 2019. Working with ATMOS to coordinate conflicts on alleys at Brennan and Monticello. Alley reconstruction complete at Mollimar alley. Project currently on hold to wait for ATMOS to relocate.	30% Construction
CIP 37757	<u>ALLEY RECONSTRUCTION – PLANO PARK ADDITION</u>	10/18 9/19	988	Construction complete on all three alleys. Final walk-thru held in late August, contractor finishing up punch list. Expected to be complete in late September.	100% Construction
CIP 37789	<u>ALLEY RECONSTRUCTION- WESTGATE ADDITION & REDBUD LN</u>	7/18 9/19	1,623	Construction substantially complete on Alley #s 1, 2, 4, 5, 6 & 7. Alley #3 currently underway.	95% Construction
CIP 37821	<u>BRIDGE REPAIRS PHASE II</u>	7/18 10/19	2,260	The contractor is working on bridge #4 located on Pondview Dr. Work on bridge #2 located on Plano Parkway and bridge #8 located on Parker Road is scheduled to be completed by the end of September after the installation of new handrails. Work on other bridges is substantially complete.	91% Construction
CIP 37743	<u>BRIDGE REPAIRS PHASE III</u>	1/20 8/20	2,000	The consultant made site visits to all 41 bridges on our list and prioritized them in a preliminary report that is under City review.	75% Design
CIP 34553	<u>COIT ROAD AT KCS – PEDESTRIAN IMPROVEMENTS</u>	6/19 10/19	338	Pre-construction meeting held June 17, 2019. Construction complete on main lanes, contractor finishing up last few items. Final walk-thru expected in late September and project completed in October.	95% Construction
CIP 37869	<u>COIT ROAD SCREENING WALLS – BONITA DRIVE TO MALTON DRIVE</u>	12/19 9/20	2,250	Final plans received and are being reviewed. Plan to advertise and bid in October 2019.	100% Design

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CIP 31189 68192	<u>COMMERCE DR RECONSTRUCTION – 15th ST to PLANO PKWY</u>	6/20 3/21	2,400	Consultant currently completing the project survey. Soil borings are complete and consultant is working on geotechnical report.	10% Design
CIP 31162 68152	<u>DALLAS NORTH ESTATES #2 PAVING & WATER IMPROVEMENTS</u>	12/19 11/20	2,983 660	Final plans received and are being reviewed. Plan to advertise and bid in October 2019.	99% Design
CIP 31174 68160	<u>DOBIE DRIVE- PARK BOULEVARD TO K AVENUE</u>	11/19 8/20	1,850 500	Design is complete. Bidding to commence in September 2019. Construction to begin in November 2019.	100% Design
CIP 37832	<u>DOUGLASS SIDEWALKS</u>	2/20 6/20	250	A route and property acquisition feasibility study is underway to connect pedestrian facilities in the area bound by the 13th/14th Connector, J Avenue, F Avenue, and the Cotton Belt Rail Line. The design phase will follow with Phase I construction of accessibility routes.	50% Study
CIP 34551	<u>DOWNTOWN PARKING LOTS</u>	8/19 4/20	1,100	The contractor is in the demolition and rough grading phase of the East and West parking lots. Utility submittals are under review.	5% Construction
CIP 48813	<u>DOWNTOWN WASTEWATER IMPROVEMENTS</u>	6/19 10/19	600	The contractor has constructed approximately 350 LF of 18-in sanitary sewer along US 75 Frontage Road.	15% Construction
CIP 68986	<u>ELEVATED TANK SECURITY FENCING</u>	4/19 11/19	949	Contractor has completed the construction of fencing poles and concrete mow strip for 2 sides of the Parker Elevated Tank site. Second phase will remain on hold pending existing NTMWD construction.	10% Construction
CIP 48838 70111	<u>EROSION CONTROL-Padre, Dunmoor, Buckboard & Rockbrook</u>	1/18 10/19	343 347	Construction is nearing completion at the Rowlett Creek site, expected to be complete in October. Processing change order to address side slopes upstream and downstream of gabion basket walls on Rowlett Creek. Rockbrook and Dunmoor sites are complete.	99% Construction
CIP 70119	<u>EROSION CONTROL – Prairie Creek at Independence Pkwy.</u>	12/19 10/20	1,300	Survey and geotechnical borings complete. Consultant delivered pre-final plans, currently under review.	95% Design
CIP 31461 Collin	<u>INTERSECTION IMPROVEMENTS – Coit at 15th & Custer at Plano Parkway</u>	12/16 2/20	830 700	Coit intersection construction is complete. A change order is being prepared for the contractor to complete the work at Custer/Plano Parkway.	60% Construction

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CIP 31462 Collin	<u>INTERSECTION IMPROVEMENTS – McDermott Road, 15TH Street, & Plano Parkway</u>	2/19 10/19	842 686	Most of the paving work at Ohio and McDermott intersection is complete. Pending work includes right turn lane for northbound Ohio Dr. and installation of new traffic signals. Paving of left turn lane on Plano Parkway east of the intersection of K Ave is complete and work on left turn lane of 15th St. is waiting on removal of existing street lights.	70% Construction
CIP 31459 Collin	<u>INTERSECTION IMPROVEMENTS – Park at DNT & Parker at DNT, Alma and Spring Creek</u>	7/19 4/20	1,137 1,137	Right turn lane(s) construction on SB & NB Dallas North Tollway frontage road and Parker Road started on July 10 th .	20% Construction
CIP 37784	<u>Intersection Improvements – Plano Parkway at K Avenue</u>	N/A	39	Alignment study currently underway.	50% Study
CIP 31410 TxDOT	<u>INTERSECTION IMPROVEMENTS - Preston and Plano Parkway</u>	12/17 10/19	895 5,220	Paving on Plano Parkway is complete. Paving is underway on Preston Road in medians.	95% Construction
CIP 31153 Collin	<u>LEGACY at PARKWOOD & COIT, SH190 to MAPLESHADE</u>	12/19 12/20	1,526 1,323	The easements have been acquired and construction is scheduled to commence in December after the completion of relocation of sub-surface and overhead utilities.	98% Design
CIP 37744 TxDOT	<u>LEGACY DRIVE AT DALLAS NORTH TOLLWAY PEDESTRIAN CROSSING</u>	10/19 4/20	384 356	95% plan review comments were received from TxDOT on 8/2/19. The consultant is addressing those comments along with comments from City staff.	75% Design
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	3/20 4/21	1,036 2,200 1,163	Revised 95% plans received and currently under review. Appraisals and easement acquisitions are underway; beginning utility relocation coordination.	95% Design
CIP 46688	<u>LOTUS DRIVE & DATA DRIVE PGBT SEWER LINE</u>	10/19 4/20	2,000	Council approved the construction contract on 8/26/19. Once the contract is executed, a pre-construction meeting will be held. PGBT portion is awaiting input for the sizing of arials and sewer line.	0% Construction
CIP 37760	<u>MARSH LANE STREET LIGHTING – PLANO PARKWAY TO PARKER ROAD</u>	10/19 2/20	102	Project to advertise in September and open bids in October. Construction to begin in November 2019.	100% Design
CIP 37779 Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	1/20 1/21	1,828 2,112 1,878	Consultant is working on City's final comments. Utility relocations are still ongoing at Coit, and Alma	99% Design
CIP 37946 68946	<u>PARK FOREST NORTH and RUSSELL CREEK WATER REHAB</u>	9/18 10/19	1,651 1,297	Waterline and paving complete on all streets. Contractor working on clean up items, expect final walk-thru in late September and project complete in October.	99% Construction

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CIP 37750 Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	1/20 1/21	1,150 1,387	Final plans submitted on 4/1/19. Coordination with utility companies on relocations are underway.	100% Design
CIP 31210	<u>PARKER ROAD RECONSTRUCTION – CUSTER ROAD TO ROUNDROCK TRAIL</u>	4/20 5/21	4,000	Preliminary design documents currently underway and scheduled for submittal in September.	50% Design
CIP 31376 46681	<u>PEACHTREE/LAUREL LANE 18-INCH SANITARY SEWER INTERCEPTOR</u>	8/18 10/19	1,300 1,000	The contractor has begun the process of restoring the site to include landscaping and irrigation. Once the establishment of grass is complete, a site walk will be scheduled.	100% Construction
CIP 31272	<u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>	10/19 12/20	297	Final plans approved by TxDOT; consultant delivered signed/sealed plans. Utilities are clear. JD Abrams was low bid on 7/10.	100% Design
CIP 37784	<u>PLANO PARKWAY INTERSECTION IMPROVEMENTS</u>	2/20 2/21	3,940	Preliminary design due in September 2019.	50% Design
CIP 68201	<u>PRESTON ELEVATED TANK PAINTING</u>	11/19 4/20	1,260	Competitive Sealed Proposals received and evaluation of bidders for selection of qualified contractor underway with committee team.	100% Design
CIP 71137	<u>RANCH ESTATES DRAINAGE IMPROVEMENTS</u>	11/19 5/20	215	Pre-final plans received and under review. SUE investigation complete, waiting on final report. Meeting with HOA to be scheduled in Sept./Oct. 2019.	95% Design
CIP 37792	<u>SCREENING WALLS-SPRING CREEK and BROUGHAM</u>	3/19 9/19	962	Project is substantially complete, final walk was held on August 22. Contractor is working on the punch list.	100% Construction
CIP 37792	<u>SCREENING WALL REPLACEMENT - SPRING CREEK and MISSION RIDGE</u>	9/19 4/20	1,254	Construction started on September 12 th .	5% Construction
CIP 37758	<u>SCREENING WALL REPLACEMENT – COIT ROAD, INDEPENDENCE PARKWAY, RAINIER ROAD, and LEGACY DRIVE</u>	8/19 8/20	5,200	Demolition began 8/16/19 on Independence Parkway. Contractor currently removing living screening wall along Independence Parkway.	5% Construction
CIP 37787	<u>SCREENING WALL REPLACEMENT – CUSTER RD FROM TREEHOUSE LN TO CROSS BEND and WOODED CREEK ADDITION</u>	7/20 2/21	2,000	Consultant currently completing project survey. Preliminary plans to be completed by 9/20/19.	10% Design
CIP 37828	<u>SCREENING WALL REPLACEMENT – RED WOLF LANE AND 15TH STREET</u>	6/20 3/21	1,550	The project kick-off and site walk occurred 9/6/19. Survey for both sites will be accomplished by end of September 2019.	0% Design
CIP 37806	<u>SCREENING WALL REPLACEMENT – INDEPENDENCE PARKWAY</u>	1/20 1/21	4,500	Consultant currently addressing preliminary review comments in final design.	75% Design

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CIP 31260	<u>SHILOH RD. WIDENING – 14TH ST. TO PARK BLVD.</u>	5/20 5/21	6,000	Survey, geotechnical investigation and conceptual design underway. Conceptual design submittal expected in September. Design charrette scheduled for Oct. 2 nd .	30% Design
CIP 34559	<u>SIDEWALK IMPROVEMENTS – 15TH ST. FROM COIT ROAD TO CUSTER ROAD</u>	9/20 9/21	1,500	Consultant is currently working on project survey.	0% Design
CIP 34558	<u>SIDEWALK IMPROVEMENTS – PLANO PARKWAY FROM INDEPENDENCE PARKWAY TO ALMA DRIVE</u>	2/20 12/20	1,600	95% plans returned to the consultant for corrections. Easement acquisition process has begun with the development of metes and bounds descriptions.	95% Design
CIP 31219 68926	<u>SPRING CREEK NORTH AND SOUTH SERVICE ROADS</u>	4/19 3/20	4,720 1,575	Construction started April 1, 2019. Waterline construction (30% complete) currently underway on south side of Spring Creek working west from Blue Ridge Trail to Alma Drive. Paving on South side service roads started late-July.	35% Construction
CIP 37459 68459	<u>VALLEY CREEK DRIVE AND ARBORCOVE DRIVE IMPROVEMENTS</u>	11/19 7/20	1,000 300	Final plans have been delivered to engineering. After plan review, the project will be bid for construction.	100% Design
CIP 37987 68987	<u>VILLAGE NORTH PH 1 WATER REHAB & ASSOCIATED PAVING AND SIDEWALK REPLACEMENT</u>	10/19 4/20	1,500 1,700	Design is being finalized. Project scheduled to bid in October 2019 and construction scheduled to begin in December 2019.	95% Design
CIP 68452	<u>WATER REHABILITATION FOR CROSS CREEK EAST #3A</u>	10/19 11/20	3,900	The consultant continues to complete a 60% plan set for City review.	50% Design
CIP 68452	<u>WATER REHABILITATION FOR CROSS CREEK EAST #3B</u>	10/19 11/20	4,500	The consultant continues to complete a 60% plan set for City review.	50% Design
CIP 46-125	<u>WAYFINDING</u>	3/20 12/20	2,250	Contract modification to complete design phase in Parks to obtain council approval and execution. Design phase to begin ASAP after council approval.	Conceptual Design 100% Design for Construction 0%
CIP 31379	<u>WAYSIDE HORNS AT PLANO PARKWAY</u>	9/19 11/19	140	The construction contract has been awarded to Railway Signal Construction, Inc. DART License agreement is in review by legal. DART Right of Entry is with Contractor for execution. Contractor is scheduled to start on Monday 9/23/19.	0% construction

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CIP 37917 68917	<u>WEST PLANO ESTATES & HUNTERS GLEN PH 1 WATER AND PAVEMENT REHAB</u>	6/19 4/20	2,300 3,000	Construction started on June 18. Installation of new pipe line is in progress at Hacienda Ct., Calumet/La Quinta Dr., Loch Haven Dr., Piedra Dr. & La Vida Pl. Work on Roundrock Trail is work is being done in segments for the convenience of the residents.	25% Construction
CIP 37918 68918	<u>WEST PLANO ESTATES & HUNTERS GLEN PH2 WATER AND PAVEMENT REHAB</u>	4/20 12/20	2,000 2,800	Consultant currently completing project survey. Conceptual plans to be completed by 9/20/19.	5% Design
CIP 37924 68924	<u>WESTGATE SUBDIVISION – PAVING AND WATERLINE IMPROVEMENTS</u>	2/20 2/21	4,000 500	Preliminary design (60%) being reviewed by City staff.	60% Design
CIP 31404 68403	<u>WOOD PARK 1 AND DALLAS NORTH ESTATES PAVING AND WATER IMPROVEMENTS</u>	Phase 1 - 3/19 8/19 Phase 2 – 1/20 1/21	3,000 525	Phase 1: Final walk was done on August 15. Contractor is working on the punch list. Phase 2: Pre-final plans received and under review. Final plans expected in October.	Phase 1 – 100% Construction Phase 2 - 95% Design

Total Engineering CIP Budget \$138,294

FACILITIES

CIP 28171	<u>HIGH POINT NORTH MAINTENANCE FACILITY</u>	1/20 3/21	9,000	Continuing design; Reviewing 50% Construction Documents	80% Design
CIP 23412	<u>HIGH POINT TENNIS CENTER</u>	10/19 7/20	5,500	Finalizing construction contract	0% Construction
CIP 23413	<u>LIBERTY RECREATION CENTER RENOVATIONS</u>	1/19 10/19	5,436	Construction continuing on interior, and external utilities	93% Construction
CIP 10221	<u>FIRE TRAINING FACILITY</u>	4/20 8/21	15,000	Continuing Design Development	50% Design
CIP 93171	<u>POLICE SUBSTATION AT MCDERMOTT</u>	3/19 5/20	13,000	Continuing construction	40% Construction
CIP 17171	<u>DAVIS LIBRARY EXPANSION</u>	2019	5,250	Phase 2 of design scheduled for 9/23 Council approval	25% Design
CIP 56777	<u>NEIGHBORHOOD SERVICES BUILDING</u>	10/19 4/20	1,566 (+2,600 TIF)	Finalizing construction contract	0% Construction
CIP 17172	<u>HARRINGTON LIBRARY EXPANSION</u>	2020	5,000	Preparing contract with design consultant for Phase 1 of design	0% Design

Total Facilities CIP Budget 62,352

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PARKS					
CIP 22175 22170	<u>ARBOR HILLS NATURE PRESERVE – RESTROOM AND STORAGE</u>	12/19 3/20	400 400	A project to design a new restroom facility and modifications to the existing restroom to create a family restroom and maintenance storage space. Bid documents in preparation. Consultant is Pacheco Koch. Pre-acquisition meeting held 8/16/19. Pending Contract Modification due to requested changes on bid form and specifications.	100% Design
CIP 22172 27171 22408 27172	<u>CARPENTER PARK NORTH ATHLETIC FIELD IMPROVEMENTS</u>	3/19 8/20	10,997 4,140 146 195	Moisture conditioning for artificial turf fields is complete and 1000 truckloads of flex base have been installed; building foundation piers complete. Electricity is roughed in, water and sanitary sewer lines are underway. Field light poles are being installed. Site grading is 50% complete. Concrete flatwork associated with the artificial fields is beginning.	30% Construction
CIP 53357	<u>BOB WOODRUFF SOUTHEAST TRAIL REPLACEMENT</u>	8/19 2/20	85	Design contract awarded 7/22 to JBI Partners, Inc. Trail threatened by erosion and damaged by flooding events to be removed and relocated. Kick off meeting held 8/8 and trail alignment chosen.	5% Design
CIP 22193	<u>CHEYENNE PARK ATHLETIC FIELD LIGHTING</u>	11/19 2/20	1,350	Remove and replace aging athletic field lighting. Plan are complete. Bid documents in development. ('19 Bond item).	100% Design
CIP 70104	<u>CHISHOLM TRAIL EROSION CONTROL – SAN SIMEON</u>	10/18 10/19	700	Design to improve streambank stability for an area along Spring Creek that is threatening Chisholm Trail. Block wall modification needed at tie in; re-design under review and pricing.	95% Construction
CIP 22347 TxDOT Collin	<u>COTTONWOOD CREEK GREENBELT NORTH</u>	7/18 9/19	285 1355 180	Trail east of Los Rios Blvd north along Cottonwood Creek to Chaparral Road. Culvert work at Acorn Drive and connection to Morton Vale Road complete. Punch list work in progress.	98% Construction
CIP 22408 Collin	<u>COTTONWOOD CREEK GREENBELT SOUTH</u>	3/20 9/20	1,105 395	Trail on Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. Flood study submitted 6/25 and is under review. Finalizing geotechnical work of added designs of gabion wall adjacent to PESH still.	93% Design

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CIP 70120	<u>COTTONWOOD CREEK NO. 1 GREENBELT STUDY, GRADING AND DRAINAGE</u>	7/19 9/20	140	A project to prepare a hydraulic study of a portion of Cottonwood Creek No. 1 and construction documents for grading improvements from Park Blvd to Los Robles. Consultant is Pacheco Koch. Surveying completed. Preliminary design concept and approach discussed and reviewed 9/10.	0% Design
CIP 22406	<u>DOG PARK AT BOB WOODRUFF PARK</u>	10/18 10/19	1,845	Construction of a dog park at Bob Woodruff Park located at the southeast corner of Park Boulevard and Shiloh Road. Sod and landscape plants are being installed.	90% Construction
CIP 22192	<u>EVANS PARK RENOVATION</u>	1/20 7/20	900	The renovation project will include replacement of playground equipment and pit, pavilion replacement, lighting and walkway improvements, restriping the multi-use court, select erosion control and restoration in creek, and replacement of landscape and irrigation. Construction plans ongoing. ('19 Bond item).	60% Design
CIP 22401	<u>HEDGCOXE UNDERCROSSING</u>	1/20 7/20	850	Trail connection at Hedgcoxe to provide connection between Plano and Allen. Easement acquisitions pending. Coordination ongoing with Engineering in regards to culvert wing wall repairs and trail construction.	80% Design
CIP 70104	<u>EROSION CONTROL: LEGACY TRAIL, RUSSELL CREEK, OAK POINT TRAIL</u>	9/19 3/20	500	A project for erosion control/stabilization improvements at locations including the Legacy Trail pedestrian bridge between Quincy Lane and Preston Road, Russell Creek Park Trail at Independence Parkway, and the Oak Point Park & Nature Preserve pond. Tentative council award 9/27. Pre-award meeting scheduled for 9/16.	100% Design
CIP 70121	<u>INDIAN CREEK TRIBUTARY NO. 13 STUDY AND SHADY CREEK CIRCLE BANK STABILIZATION</u>	7/19	138	A project to prepare a hydraulic study of a portion of Indian Creek Tributary No. 13 and construction documents for streambank stabilization in the vicinity of Shady Creek Circle. Consultant is Walter P. Moore. Kick off meeting 8/26. Surveying, geotechnical and environmental underway. Project approach discussed and reviewed 9/11.	0% Design
CIP 21134 22345 22480	<u>LEGACY TRAIL – CROSSMARK SECTION</u>	5/18 1/20	324 1,604 959	Easement modification pending flood study review at drainage channel crossing. Stamped plans released by Engineering on 6/10. Contractor to re-mobilization pending.	75% Construction

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CIP 22408	<u>LEGACY TRAIL – MEANS DRIVE TO PENELOPE LANE</u>	1/20 9/20	1,990	Trail connects to neighborhoods on both sides of White Rock Creek with at-grade crossing options. Consultant finalizing review comments of 100% CDs and bid documents. Awaiting CC Matching Grant application determination (Oct. 2019).	100% Design
CIP 22179	<u>LOS RIOS PARK - CART PATH REMOVAL</u>	10/19 1/20	850	Bidding complete, item pending award at 9/23 Council.	0% Construction
CIP 55501	<u>MCDERMOTT LIVING SCREEN</u>	6/19 9/19	123	The project replaces existing living screen located between 2509 and 2713 McDermott Road. Work is nearing completion.	Complete
CIP 53357	<u>MEDIAN RENOVATIONS TENNYSON, AVENUE K, LEGACY DRIVE</u>	3/19 1/20	350	Median renovations to include replacement trees, turf and irrigation on Tennyson, Avenue K and Legacy.	70% Design
CIP 22174	<u>MEMORIAL PARK DONOR RECOGNITION PLAZA</u>	11/19 3/20	350	A project to create a space to allow for donors to recognize veterans. Consultant is Kimley-Horn. Kick off meeting 8/19. Preliminary concepts reviewed 9/3. Concept review meeting for 9/17.	25% Design
CIP 23171	<u>OAK POINT OUTDOOR AQUATIC FACILITY MASTER PLAN</u>	7/20 1/21	10,000	CMAR selected, finalizing questions.	45% Design
CIP 22177	<u>OAK POINT PARK AND NATURE PRESERVE - PHASE 2, HILLSIDE IMPROVEMENTS</u>	2/20 8/20	7,500	A project for Phase 2 with various improvements including pavilion, plaza, parking lot, trail, playground and restroom facility. Site plan revisions in progress, update meeting 8/12/19. Consultant is MESA. Project site plan submittal for P&Z Meeting 10/7.	55% Design
CIP 22191	<u>OLD SHEPARD PLACE PARK RENOVATION</u>	11/20 9/21	3,100	Renovation to include new playground, new irrigation system, drainage improvements and new restroom building. Professional Services proposal received from consultant Pacheco Koch. ('19 Bond item)	0% Design
CIP 53368	<u>PARK POND RESTORATION PROJECTS</u>	10/18 6/19	835	Pond restoration and silt removal for three sites: Prairie Meadow Park, Hoblitzelle Park, and White Rock Trail Park. Silt removal and disposal at complete.	Complete
CIP 70104	<u>PECAN HOLLOW EROSION CONTROL</u>	4/19 11/19	850	Block wall bank stabilization of Rowlett Creek along Hole number 8 at Pecan Hollow Golf Course. Block wall setting in progress.	20% Construction

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CIP 53382	<u>PLANO EVENT CENTER COURTYARD REDEVELOPMENT</u>	8/19 11/20	850	A project to provide conceptual options for programmable improvements with varying types of events and features within and connected to the courtyard. Consultant is DCBA. Preliminary concepts reviewed 9/3. Update review meeting for 9/17.	15% Design
CIP 22346 TXDOT	<u>PLANO TRANSIT VILLAGE VELOWEB (DART line trail)</u>	7/18 4/20	1,200 1,200	Trail connection along DART line between PGBT service road and 12 th Place. Work continues on MSE wall between Plano Pkwy & PGBT.	35% Construction
CIP 22342	<u>PRESTON RIDGE TRAIL CONNECTOR</u>	2/20 8/20	750	Finalizing easement negotiations w/ NTTA pending at Ohio and Tradition Trail and PGBT. Initiated discussions an Interlocal agreement with City of Dallas. Consultant finalizing comments/signal designs for 100% CDs.	98% Design
CIP 22191	<u>RUSSELL CREEK PARK PLAYGROUND RENOVATION</u>	11/19 7/20	1,000	Renovations to include playground and pit replacement, grading and subsurface drainage improvements, accessible walkway improvements, replacement of lighting, landscape and irrigation. Construction plans ongoing. ('19 Bond item)	40% Design
CIP 53357	<u>SHADY BROOK TRAIL REPAIR</u>	7/19 10/19	100	Repair approximately 550 feet of trail along Shady Brook Trail at Woodland Creek Drive. Replacement trail and new drainage features are in place. Contractor finalizing completion of punchlist. TAS inspection scheduled 9/18.	99% Construction
CIP COG TXDOT 224	<u>SILVER LINE RAIL TRAIL (fka COTTON BELT)</u>	10/22 10/23	785 1700 1700	Trail along the rail line between the future 12 th Street and Shiloh Road stations. Regional Transportation Council approved funding of construction 6/13/19. City provided DART comments on 10% plans state that trail placement is not optimized or refined.	10% Design
CIP 22406	<u>STONE HOLLOW PARK IMPROVEMENTS</u>	10/19 3/20	750	A project to repair the spillway, add walking path, lighting, benches, lighting, litter bins trees and irrigation. Award pending 9/23 council agenda.	0% Construction

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CIP 53368	<u>SHAWNEE PARK AND HAGGARD PARK POND RESTORATION</u>	7/19 2/20	550	A project to remove silt via hydraulic method from ponds at Shawnee Park and Haggard Park dredging complete. Haggard Park.. Shawnee pond dredging in process.	35% Construction
CIP 22402 22178 22408 22406	<u>WINDHAVEN MEADOWS PARK (White Rock Creek Community Park Site)</u>	8/18 9/19	10,500	Improvements at the park include parking, restrooms, a large pavilion, a dog park, playground, trails and associated improvements. Punchlist items in progress. Park opens 9/23	98% Construction
CIP 22191	<u>WILLOWCREEK PARK RENOVATION</u>	11/20 7/20	1,100	Park renovation project includes replacement of trail, pedestrian bridge, playground, shelter and renovations for ADA accessibility. Plan wrap up process restarted. ('19 Bond item)	99% Design
Total Parks CIP Budget			77,126		

PUBLIC WORKS

CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT II - Project No. 6713</u>	10/16 9/20	1,599	Contract has 2 open work orders at various locations. Project has completed work at 107 locations to-date. Contract renewal for the second renewal is being processed. Contract will repair screening walls at various locations within the City of Plano by work order.	0% Construction 2nd Renewal
CIP 51130	<u>RESIDENTIAL ALLEY REPAIR REQUIREMENTS Project No. 6793</u>	3/17 3/20	1,794	Contractor is currently working in alley at 3400-3432 Gary Drive and 3401-3433 Louis Drive. Project has completed work at 77 locations to-date.	60% Construction 2nd Renewal
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 NORTH Project No. 6812</u>	7/18 12/19	3,377	Contractor continued during the month within the project area. Project will complete street, alley and sidewalk repairs in the area bounded by 15th Street, Coit Road, Park Blvd and Independence Parkway.	80% Construction
CIP 51130	<u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT II Project No. 6854</u>	9/17 4/20	1,658	Project is currently working on Plano Parkway between Commerce Street and Ohio Drive. Contractor has completed work at 9 locations to-date. Contract renewal is complete. Project will complete pavement repairs on arterial roadways at various locations in the City issued by work order.	35% Construction 2nd Renewal

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIRS III</u> <u>Project No. 6851</u>	10/17 8/20	1,598	Contractor is currently working at Custer Road between SH121 and Ridgeview Drive. Contractor has completed work at 10 locations to-date. Project will complete pavement repairs on arterial roadways to replace asphalt potholes at various locations in the City issued by work order.	27% Construction 1 st Renewal
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT II</u> <u>Project No. 6872</u>	2/18 5/20	2,323	Contractor has lined 8,210 LF of sewer line to-date on the 1 st Renewal and replaced 198 services. The contractor is currently working in the area south of Park Blvd east and west of Shiloh Road. Project will issue work order to line and replace services on sewer mains 12" or less throughout the City.	30% Construction 1 st Renewal
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I7</u> <u>Project No. 6922</u>	7/18 12/20	7,311	Contractor continued to work in zones 1 and 2. Project will make concrete repairs to streets, alleys and sidewalks within the area bounded by Spring Creek Parkway, Coit Road, Legacy Drive and Independence Parkway. Project inventory is complete and is being reviewed.	42% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIR IV</u> <u>Project No. 6948</u>	5/18 8/20	1,750	Contractor is currently on Spring Creek Parkway between Ohio Drive and Preston Road. Contractor has completed work at 14 locations to date. Project will make repairs to asphalt locations on arterial streets issued by work order.	10% Construction 2nd Renewal
CIP 51134	<u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDER-SEALING CONTRACT II</u> <u>Project No. 6986</u>	9/18 8/20	2,174	Contractor completed work at 51 arterial locations and 50 residential locations. Project performs under-sealing throughout the City of Plano.	40% Construction 1 st Renewal
CIP 51131	<u>CRACK AND JOINT SEALING REQUIREMENTS CONTRACT</u> <u>Project No. 6995</u>	1/20 1/21	1,000	Public works is investigating specifications. Project will seal construction joints, expansion joints and cracks in concrete arterial streets within the City of Plano by work order and will include two renewals.	75% Design
CIP 51131	<u>ARTERIAL PAVEMENT REHAB PARKER ROAD – CUSTER ROAD TO K AVENUE</u> <u>Project No. 7011</u>	6/19 6/20	3,801	Contractor is working on Parker Road between Custer Road and Rainier Road. Project will complete street and sidewalk repairs on Parker Road from Custer Road to K Avenue.	5% Construction
CIP 51118	<u>RESIDENTIAL ALLEY CONCRETE PAVEMENT REPAIR ZONE I6 NORTH & I3 SOUTH</u> <u>Project No. 7012</u>	6/19 1/20	1,429	Contractor is currently working in Zone I6 in the area bounded by Mission Ridge Road, Spring Creek Parkway, Coit Road and Crossbend. Zone I3, area bounded by Independence Parkway, Plano Parkway, Coit Road and 15 th Street work will occur after Zone I6 is complete.	22% Construction

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51128	<u>CONCRETE SIDEWALK REPAIRS VARIOUS LOCATIONS 2019</u> Project No. 7053	6/19 12/19	656	Project has completed sidewalk repairs at approximately 177 locations. Project will complete repairs at approximately 380 locations within the City of Plano.	45% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS WEST 2019</u> Project No. 7057	5/19 3/20	1,245	Contractor is currently working on Derwent Drive, Mott Street, Fordham Road, SoHo Street and Sedgwick Avenue. Contract has completed 6 work orders to-date. Project will repair sidewalk by work order west of Independence Parkway.	69% Construction
CIP 51130	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS – 2019</u> Project No. 7088	6/19 6/20	1,822	Project currently working on Cross Bend Road between Rainier Road and Custer Road. Project will repair residential concrete streets by work order.	22% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE N3</u> Project No. 7094	11/19 4/21	6,514	Bids were opened August 27 th with Advance Contracting Group being the low bidder. Project is scheduled for City Council approval on September 23 rd . Project will repair concrete streets, alley, and sidewalks in the area bounded by Park Blvd, US 75, 14 th Street and Jupiter Road.	100% Bid Process
CIP 51131	<u>PAVEMENT REPAIR JUPITER ROAD – 14TH TO CHAPARRAL ROAD</u> Project No. 7099	11/19 4/21	4,800 EST	Bid opening is scheduled for September 23 rd . Project will repair concrete panels on Jupiter Road between 14 th Street and Chaparral Road.	50% Bid Process
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST – 2019</u> Project 7109	6/19 6/20	1,376	Contractor is currently working on Pinion Drive, Jojoba Ct, Hemlock Ct, Joshua Tree and Lombardy Drive. One location has been completed to-date. Contract will repair sidewalks east of Independence Parkway by work order.	6% Construction
CIP 51118	<u>ARTERIAL PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT – MINOR REPAIRS V</u> Project No. 7112	6/19 6/20	1,678	Contractor is working on Spring Creek Parkway between Parkwood Blvd and Pinecrest Drive. 1 location has been completed to date. Contract will repair concrete streets by work order on arterial streets.	18% Construction
CIP 51120	<u>PAINTING OF CONCRETE SCREENING WALLS PHASE VI</u> Project 7122	8/19 12/19	135	Contractor is working on cleaning and painting the screening wall behind the commercial development at the southwest corner of 15 th Street and Custer Road. Project will paint screening walls at 14 th Street, 15 th Street, Alma Drive, Park Blvd, Independence Parkway and Los Rios Blvd.	20% Construction

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR COIT ROAD-PARKER ROAD TO SH 121</u> Project 7145	12/19 6/21	7,500 EST	Bid opening scheduled for October 1 st . Project will complete pavement repairs on Coit Road between Parker Road and SH 121 and place an Ultra-thin Overlay.	40% Bid Process
CIP 51131	<u>ARTERIAL OVERLAY REQUIREMENTS CONTRACT-2020</u> Project 7169	3/20 3/21	5,000 EST	Met with Texas Bit to discuss research for information. Meeting is scheduled with Austin Bridge & Road on September 30 th . Project will overlay arterial concrete streets issued by work order within the City of Plano.	50% Design
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR WINDHAVEN PARKWAY & PARKER ROAD</u> Project 7171	1/20 9/20	1,980 EST	Project is in the design review phase. Bid opening is planned for October. Project will make concrete street and sidewalk repairs on Parker Road from Preston Road to Independence Parkway and Windhaven Parkway from City Limits to Dallas North Tollway.	98% Design
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES L2 & L3</u> Project 7095	1/20 10/22	5,560 EST	Project inventory is 50% complete. Project will repair concrete streets, alley's and sidewalks within the area bounded by Custer Road, Park Blvd, Alma Drive and Plano Parkway	25% Design
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE G3</u> Project 7096	1/20 3/22	6,472 EST	Estimating inventory is complete. Project will repair concrete streets, alleys and sidewalks in area bounded by Plano Parkway, Preston Road, Park Blvd and Coit Road.	60% Design
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE P4</u> Project 7097	2/20 4/22	6,470 EST	Estimating inventory is complete. Project will repair concrete streets alleys and sidewalks in area bounded by Jupiter Road, Parker Road, Spring Creek Parkway and Park Blvd.	25% Design
CIP 51128	<u>CONCRETE SIDEWALK REPAIRS-CARTEGRAPH-2019</u> Project 7173	12/20 5/20	1,060 EST	Project is scheduled for bid opening on October 7 th . Project will repair 266 sidewalks generated by service request within the City of Plano.	10% Bid Process
Total Public Works CIP Budget			82,082		